



September 15, 2008

M E M O R A N D U M

TO: District Board of Trustees
FROM: William D. Law, Jr., President
SUBJECT: Grants and Contracts – TCC as Fiscal Agent

The following are recommended for approval:

RECEIPT, AMENDMENT, EXTENSION OF RESOURCES

- 1) Organization:** Florida Dept. of Education - SMARTHINKING
Scope of Service: TCC will serve as fiscal agent for the portion of the DOE College Access grant that has been earmarked for “buy-down” of hours purchased for tutoring services from Smarthinking by the State’s community colleges. This funding will enable any college to purchase tutoring this year at the reduced cost of \$23.00/hr. (Regular price this year per the consortium agreement is \$28.00/hr). TCC will receive 100 hours free from Smarthinking for acting as fiscal agent for this project.
Effective Date: 7/1/2008 – 6/30/2009
Contract Amount: \$150,000
Indirect: \$0
Requested Board Action: Authorize receipt of funds to implement the Smarthinking portion of the DOE College Access grant
- 2) Organization:** Florida Dept. of Education – Schools of Excellence Charter School Start Up Grant
Scope of Service: TCC will serve as fiscal for the Charter School Start Up grant for 12 start up charter schools. This includes overseeing the dissemination of funds to the schools as well as monitoring their expenditures for compliance. TCC will receive funding for one staff member to administer this project as well as indirect on that staff member’s salary and fringe benefits.

Effective Date: 7/1/2008 – 12/31/09
Contract Amount: \$332,400
Indirect Rate: 8% Modified Total Direct Cost (MTDC), \$2,400
Requested Board Action: Authorize receipt of funds to implement the Florida Dept. of Education – Schools of Excellence Charter School Start Up project

3) Organization: Florida Dept. of Education – Curriculum and Assessment Support project

Scope of Service: TCC will serve as fiscal agent for the Curriculum and Assessment Support project. This funding is to develop a framework of instructional strategies based on the Sunshine State Standards Access Points for Students with Significant Disabilities. The goal is to enhance and improve the educational achievement of this population of students with disabilities who participate in the Alternate Assessment.

Effective Date: 08/01/2008 – 7/31/2009
Contract Amount: \$650,000
Indirect Rate: 8.5%, \$50,921.66
Requested Board Action: Authorize receipt of funds to implement the Florida Dept. of Education - Curriculum and Assessment Support project

COMMITMENTS, EXPENDITURES, CONTRACTS FOR SERVICES

1) Organization: Volunteer Florida
Sub-recipient: City Year, Inc.
Scope of Service: To fund program in which AmeriCorps members will work with the Miami Dade County Public Schools through City Year's model "Whole School Whole Child" in mentoring and tutoring; in addition to members working on civic engagement and disaster preparedness. (*Agreement 06ACHFL001*)

Effective Date: 8/1/2008 – 7/31/2009
Funding Amount: \$612,627
Requested Board Action: Approve funding commitment to sub-recipient

2) Organization: Volunteer Florida
Sub-recipient: Polk Education Foundation: AmeriCorps Polk Reads
Scope of Service: To fund program in which AmeriCorps members provide one-on-one tutoring to struggling readers and conduct community literacy workshops for parents and caregivers. (*Agreement 06ACHFL001*)

Effective Date: 8/1/2008 – 7/31/2009

Funding Amount: \$367,259
Requested Board Action: Approve funding commitment to sub-recipient

3) Organization: Volunteer Florida
Sub-recipient: City Year, Inc.
Scope of Service: To fund program in which AmeriCorps members will work with the Miami Dade County Public Schools through City Year's model "Whole School Whole Child" in mentoring and tutoring; in addition to members working on civic engagement and disaster preparedness. (*Agreement 06AFHFL001*)

Effective Date: 8/1/2008 – 7/31/2009
Funding Amount: \$369,289
Requested Board Action: Approve funding commitment to sub-recipient

4) Organization: Volunteer Florida
Sub-recipient: Northwest Florida State College; AmeriCorps English Coaches

Scope of Service: To fund program in which AmeriCorps tutors and recruited volunteers provide academic support to elementary school children reading below their grade level. (*Agreement 06AFHFL001*)

Effective Date: 8/1/2008 – 7/31/2009
Funding Amount: \$361,417
Requested Board Action: Approve funding commitment to sub-recipient

5) Organization: Volunteer Florida
Sub-recipient: Palm Beach County Literacy Coalition: Literacy AmeriCorps Palm Beach County

Scope of Service: To fund program in which AmeriCorps members will participate in community outreach to recruit literacy volunteers, provide tutoring and enrichment activities for adults, families, children and youth. (*Agreement 06AFHFL001*)

Effective Date: 8/1/2008 – 7/31/2009
Funding Amount: \$311,727
Requested Board Action: Approve funding commitment to sub-recipient

6) Organization: Volunteer Florida
Sub-recipient: School Board of Gadsden County: AmeriCorps Gadsden Reads

Scope of Service: To fund program in which AmeriCorps members will participate in community outreach to recruit literacy volunteers, provide tutoring for elementary school students in literacy and reading comprehension in D and F level schools. (*Agreement 06AFHFL001*)

Effective Date: 8/01/2008 – 7/31/2009
Funding Amount: \$299,128
Requested Board Action: Approve funding commitment to sub-recipient

7) Organization: Volunteer Florida
Sub-recipient: Communities in Schools of Jacksonville: AmeriCorps Duval Reads
Scope of Service: To fund program in which AmeriCorps members provide reading and tutoring services to students in grades K-3. Members also participate in community events to promote, encourage and support family adult literacy. *(Agreement 06AFHFL001)*

Effective Date: 8/1/2008 – 7/31/2009
Funding Amount: \$392,832
Requested Board Action: Approve funding commitment to sub-recipient

8) Organization: Volunteer Florida
Sub-recipient: Greater Miami Service Corps
Scope of Service: To fund program in which AmeriCorps members work on a variety of community revitalization projects. AmeriCorps members will be recruited from disconnected young people. *(Agreement 06AFHFL001)*

Effective Date: 8/1/2008 – 7/31/2009
Funding Amount: \$252,000
Requested Board Action: Approve funding commitment to sub-recipient

9) Organization: Volunteer Florida
Sub-recipient: National Association of Community Health Centers: Community Health Corps Florida
Scope of Service: To fund program in which AmeriCorps members serve as mentors to K-12 students and help coordinate health-related community service projects and activities. *(Agreement 06AFHFL001)*

Effective Date: 8/1/2008 – 7/31/2009
Funding Amount: \$403,200
Requested Board Action: Approve funding commitment to sub-recipient

STAFF RESOURCE: Teresa Smith

RECOMMENDED ACTION:
Authorize the contracts and sub-recipient commitments as noted