



August 07, 2008

MEMORANDUM

TO: District Board of Trustees
FROM: William D. Law, Jr., President
RE: 2008-2009 Scholarship Plan

Attached you will find the proposed 2008-2009 Scholarship Plan. The plan was developed based on estimated revenue of \$716,211.00 which is generated from financial aid fees collected for the 2008-2009 academic year.

The Scholarship Plan allocations were calculated using a credit hour fee of \$69.50 (in-state) and \$250.75 (out-of-state) for the fall and spring terms. A full scholarship will cover 30 credit hours of tuition plus any fees associated with tuition. The scholarships are allocated in the areas of academics, athletics, public service, cultural arts, extracurricular activities, and absolute need.

In accordance with FL Statute 1009.23:

A) "up to 25% or \$300,000, whichever is greater, of the financial aid fees collected may be used to assist students who demonstrate academic merit; who participate in athletics, public service, cultural arts, and other extracurricular programs as determined by the institution; or who are identified as members of a targeted gender or ethnic minority population."

B) "a minimum of 75% of the balance of these funds for new awards shall be used to provide financial aid based on absolute need, and the remainder of the funds shall be used for academic merit purposes and other purposes approved by the boards of trustees. Such other purposes shall include the payment of child care fees for students with financial need."

Budget requests from the allowable areas for 2008-2009 are as follows:

- A) Non-need based requests total \$471,700
- B) Absolute need requests total \$302,649

The request for non-need based scholarships exceeds the allowable amount based on estimated fees collected for the 2008-2009 academic year. However, it is recommended that we fund the total amount requested by using \$171,700 from 2007-2008 carry-over of financial aid fees, as allowed by Florida Statute. The requests for awards based on absolute need will be funded from the fees collected in 2008-2009.

Staff Resources: Sharon P. Jefferson

Recommended Action:

Approval of request as specified.

**TCC Scholarship Program
Division of Student Affairs
Funding Requests 2008-09**

Name of Scholarship	Department	Requestor	Budget Number	GL Code	Amount Approved (07-08)	Amount Requested (08-09)	Difference Between 07-08 and 08-09
MERIT-BASED							
Ambassador Program	Enrollment Services/Testing	Lourena Maxwell	53002002	68001	\$20,000	\$20,000	\$0
Ambassador Program	Student Success Center	Nancy Donovan	53002001	68001	\$20,000	\$20,000	\$0
Ambassador Program	Career Services	Jamina Scippio-McFadden		68001	\$0	\$20,000	\$20,000
Athletic	Intercollegiate Athletics	Brian Anweiler	53007001	68001	\$125,000	\$125,000	\$0
Board of Trustees	Campus Life/Service Learning	Lindsey Smitherman	53013001	68001	\$105,500	\$105,500	\$0
Boys & Girls State	History & Social Sciences	Rick Murgo	53021001	68001	\$22,000	\$22,000	\$0
Brain Bowl	Campus Life	Rodney Lipscomb/David Procotor	53014001	68001	\$5,850	\$5,850	\$0
Bright Futures	Financial Aid	Bill Spiers	53028001	68001	\$0	\$50,000	\$50,000
Cheerleading	Student Programs	Rodney Lipscomb	53023001	68001	\$6,000	\$6,000	\$0
Communications/Humanities Programs (below in blue)	Communication & Humanities	Marge Banocy-Payne	SEE BELOW	68001	\$31,000	\$31,000	\$0
Art History	Communication & Humanities	Marge Banocy-Payne	53003001	68001	\$1,500	\$1,500	\$0
Dance/Illuminare	Communication & Humanities	Marge Banocy-Payne	53009001	68001	\$4,000	\$4,000	\$0
Eyrie	Communication & Humanities	Marge Banocy-Payne	53010001	68001	\$3,500	\$3,500	\$0
Forensics Team	Communication & Humanities	Marge Banocy-Payne/ John Schultz	53012001	68001	\$7,000	\$7,000	\$0
TheatreTCC!	Communication & Humanities	Marge Banocy-Payne/ John Schultz	53011001	68001	\$5,000	\$5,000	\$0
Studio Art (visual art)	Communication & Humanities	Marge Banocy-Payne/ Julie Baroody	53003001	68001	\$1,500	\$1,500	\$0
Museum Field Trip(acad)	Communication & Humanities	Marge Banocy-Payne/ Julie Baroody	53003001	68001	\$1,500	\$1,500	\$0
Leon Cty. HS Art Competition	Communication & Humanities	Marge Banocy-Payne/ Julie Baroody	53003001	68001	\$1,500	\$1,500	\$0
Talon	Communication & Humanities	Marge Banocy-Payne/ Dana Peck	53018001	68001	\$5,500	\$5,500	\$0
Honors	Academic Affairs	Mark Goldman	53001001	68001	\$40,000	\$40,000	\$0
Local Board of Trustees	Student Affairs	Sharon Jefferson	53024001	68001	\$5,850	\$5,850	\$0
Model United Nations	Model United Nations	Rick Murgo	53025001	68001	\$6,000	\$6,000	\$0
Phi Theta Kappa	Campus Life	Sharon Jefferson	53026001	68001	\$1,000	\$1,000	\$0
Program for Excellence in Teaching	History & Social Sciences Teacher	Jeanne O'Kon	53027001	68001	\$14,000	\$6,000	-\$8,000
Student Government	Campus Life	Rodney Lipscomb	53015001	68001	\$7,500	\$7,500	\$0
TOTAL MERIT-BASED					\$409,700	\$471,700	\$62,000
SPECIAL NEED-BASED							
Museum Field Trip	Communication & Humanities	Julie Baroody	53022001	68001	\$3,000	\$3,000	\$0
Presidential	President's Office	William Law	53017001	68001	\$12,000	\$12,000	\$0
Vice President's Need-Based	VP Student Affairs Office	Sharon Jefferson	53024001	68001	\$10,000	\$10,000	\$0
TOTAL SPECIAL NEED BASED					\$25,000	\$25,000	\$0
NEED-BASED							
Absolute Need	Financial Aid	Bill Spiers	53005001	68001	\$249,048.77	\$249,048.77	\$0.00
China Study Abroad	History and Social Sciences	Monte Finkelstein		68001	\$0.00	\$21,600	\$21,600
Humanities Study Abroad	Communication & Humanities	Rosalinda Wright	53020001	68001	\$7,000	\$7,000	\$0
TOTAL NEED-BASED					\$256,048.77	\$277,648.77	\$21,600.00
TOTAL SCHOLARSHIP ALLOCATIONS					\$690,748.77	\$774,348.77	\$83,600.00
Projected FA Budget: \$716,211.00							
Tuition and Fees: \$69.50 (in-state); \$250.75 (out-of-state)							
Financial Aid Fee: \$2.10 (in-state); \$8.40 (out-of-state)							