

September 16, 2024

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Transportation - Speed Measurement Training 23/24 - Amendment 1

This amendment increased the award by \$10,000. The new award amount is \$65,000.

Florida Department of Transportation - Basic Traffic Homicide Investigation Training 23/24 - Amendment 1

This amendment increased the award by \$10,000. The new award amount is \$95,000.

Florida Department of Transportation – Florida Teen Traffic Safety Program 23/24 - Amendment 3

This amendment reallocated funding from Postage and Shipping to Graphic Design and Travel - Coalition and/or Program Participant Related. The award amount remains the same.

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains 23/24 - Amendments 1 & 2

This amendment extended the award period until 8/31/24 and reallocated funds for purchase of equipment, printing, and postage. The award amount remains the same. New award end date is 8/31/24.

Florida Department of Juvenile Justice - Staffing 23 - 26 - Amendment 1

This amendment decreased the award by \$50. The new award amount is \$3,976,625.46. the implementation of special population and non-traditional recruitment strategic plan. The Award period is 7/1/24 through 6/30/25. The award amount is \$452,810 with an indirect cost of 5%.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

Florida Department of Transportation - Speed Measurement Training 23/24

Initial award was approved at the November 2023 Board of Trustees meeting.

Florida Department of Transportation - Basic Traffic Homicide Investigation Training 23/24

Initial award was approved at the November 2023 Board of Trustees meeting.

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains 23/24

Initial award was approved at the November 2023 Board of Trustees meeting.

Florida Department of Juvenile Justice - Staffing 23 - 26

Initial award was approved at the August 2023 Board of Trustees meeting.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$952.

Recommended Action

Authorize funding for the awards and contracts as presented.