

September 16, 2024

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Construction Status Report

Item Description

This item describes the status of various construction, renovation, remodeling and site improvement projects at all TSC locations for the Board of Trustees.

Overview and Background

The attached Construction Status report details the noteworthy construction and renovation projects being undertaken to support the educational mission of the College.

Past Actions by the Board

None.

Funding/Financial Implications

All construction and renovation projects are funded prior to approval, with most being funded from capital improvement fees.

Recommended Action

Presented as an information item only.

CONSTRUCTION STATUS REPORT – SEPTEMBER 2024

MAIN CAMPUS (SITE 1)

TSC PROJECT#	TASK / PROJECT NAME	%COMPLETE	DUE DATE	NOTES / STATUS
PJ-0426	DH Sim Lab Remodel - AP 160 Classroom	99%	September 2024	Punch List
PJ-0357	SM 114 - Classroom Renovations	100%	August 2024	Complete
PJ-0165	SM 118 - Classroom Renovations	75%	September 2024	In progress
PJ-0260	SM 129 - Classroom Renovations	100%	August 2024	Complete
PJ-0360	SM 211 - Classroom Renovations	100%	August 2024	Complete
PJ-0499	HSS 255 - Classroom Renovations	100%	August 2024	Complete
PJ-0355	CH 233 - Classroom Renovations	75%	September 2024	In progress
PJ-0356	CH 234 - Classroom Renovations	100%	August 2024	Complete
PJ-0531	HSS 107 - Classroom Renovations	5%	September 2024	In progress, AV ordered
PJ-0532	SM 130 - Classroom Renovations	5%	September 2024	In progress, AV ordered
PJ-0533	SM 210 - Classroom Renovations	5%	September 2024	In progress, AV ordered
PJ-0534	SMA 140 - Classroom Renovations	5%	September 2024	In progress, AV ordered
PJ-0535	TPP 182 - Classroom Renovations	5%	September 2024	In progress, AV ordered
PJ-0536	TPP184 - Classroom Renovations	5%	September 2024	In progress, AV ordered
PJ-0537	TPP 188 - Classroom Renovations	5%	September 2024	In progress, AV ordered
PJ-0538	TPP 204 - Classroom Renovations	5%	September 2024	In progress, AV ordered
PJ-0501 PJ-0502	Ceiling and Window Replacements WD 208, 219	50%	September 2024	Ceiling complete; Windows on order
PJ-0501 PJ-0502	Ceiling and Window Replacements TPP 204	50%	September 2024	Ceiling complete; Windows on order
PJ-0501 PJ-0502	Ceiling and Window Replacements AD 219	50%	September 2024	Ceiling complete; Windows on order

PJ-0501	Ceiling Replacements AD 208/209	50%	September 2024	Ceiling complete; Windows on order
PJ-0501 PJ-0502	Ceiling and Window Replacements DH 206	50%	September 2024	Ceiling complete; Windows on order
PJ-0502	Window Replacements AD 248	10%	September 2024	Window on order
PJ-0426	Window Replacement DH Sim Lab AP 160	5%	October 2024	Awaiting bids
N/A	EN Bldg#01 – Air Duct Cleaning	100%	August 2024	Complete
PJ-0379	Sidewalk Repairs, Elimination of Trip Hazards	Continuous	On-going	Repaired 1,660 Trip Hazards Replaced 74 sections of Sidewalk Repaired 156' of new curb
PJ-0337 PJ-0422	State DM - Elevator Door Lock Monitoring Systems Bldg# 1,2,5,6,8,9,11N,11S,12,18, 27,30,35,39,41	90%	October 2024	Awaiting materials for Building#01, 12 and 18; New Mini split HVAC ordered for SM Bldg#18 & CH Bldg#05
N/A	Athletics – Sand Pro Equipment	10%	May 2025	Purchase order submitted
PJ-0447	LSC – Metal Coping/Roofing	95%	September 2024	Punch List
PJ-0341	Athletics – Softball / Baseball Complex Improvements	35%	October 2024	Work commenced 5/14/2024
PJ-0505	Bleacher Repairs – Softball / Baseball	50%	September 2024	In progress
PJ-0428	CUP Renovation and Infrastructure	75%	June 2025	Materials ordered
PJ-0467	Lightning Protection - CUP	20%	September 2024	In progress
PJ-0365	CUP Control Room and ADA Restrooms	70%	September 2024	Construction in progress
PJ-0428	CUP - Install Air Dirt Separator	10%	December 2024	Christmas shut down
PJ-0428	SM Bldg#18 1, 2, 3 & 4 AHU Replacement	10%	September 2024	Materials ordered
PJ-0428	FPAC Bldg#12 AHU 6 & 7 Replacement	90%	September 2024	In progress
PJ-0428	Library Bldg#30 AHU 1 Replacement	10%	October 2024	PO issued
PJ-0428	Replace Smardt Chiller	5%	November 2024	Materials ordered
PJ-0374	State DM - 15KV Electrical Underground Infrastructure	20%	March 2025	Equipment ordered and expected by Fall 2024
N/A	Transfer of Electrical Bldg#16 to Leon County School Board	45%	TBD	Pending LCS and TSC BOT approval

PJ-0414	Parking Garage Bldg#37 Repairs	20%	September 2024	Repairs in progress
N/A	Dale Mabry Museum	15%	TBD	Survey completed, MOU to be developed
PJ-0434	Truck Driving Program Expansion/Grant	5%	TBD	Environmental exemption submitted and pending approval
PJ-0485	AC Bldg#08 Third Floor Renovations/Upgrades	10%	Summer 2025	Design underway by BKJ, Scheduled during Summer Break
PJ-0496	Six Innovation/Maker Spaces in Library Bldg#30	20%	TBD	100% CD's expected in November
PJ-0436	Solar Powered Covered Walkways	15%	October 2024	Materials ordered
PJ-0445	English Bldg#01 Restrooms Renovation	50%	October 2024	Under construction
PJ-0378	C-Cure Locks / NIST 800-171	25%	December 2024	Parts for 8 locations on order Total 28 to be accomplished: 8 In progress 12 completed
TSC PROJECT#	SUSTAINABILITY	%COMPLETE	DUE DATE	NOTES / STATUS
N/A	Hydration Stations	Continuous	On-going	Prevented 735,627 Plastic Bottles from going to landfills
N/A	Recycled Plastic Lumber/Furniture	Continuous	On-going	Prevented 3,376,000 Plastic Bags from going to landfills
N/A	CO2 Avoidance	Continuous	On-going	Prevented 36,781 lbs. of CO2 from being released into the atmosphere

GADSDEN SERVICE CENTER (SITE 2)

TSC PROJECT#	TASK / PROJECT NAME	%COMPLETE	DUE DATE	NOTES / STATUS
PJ-0491	Vacate Kent Street	25%	TBD	Underway – PO to DAG Architects

TSC PROJECT#	TASK / PROJECT NAME	%COMPLETE	DUE DATE	NOTES / STATUS
PJ-0405	State DM - Replace Chillers, Pumps and Install VFD's Bldg#4	95%	September 2024	3 of 3 Chillers and Pumps received and installed Controls to be completed in August
PJ-0405	CUP Controls for Replaced Chillers, Pumps and VFD's	85%	September 2024	Parts on order
N/A	Install Water Treatment/Filters for Chilled Water/Hot Water	80%	September 2024	Chill water complete; Hot water to be scheduled
PJ-0448	Housing Outside Air Unit - East	85%	September 2024	Installation in progress
PJ-0448	Housing Outside Air Unit - West	10%	November 2024	PO issued
N/A	Housing/Dorm Modernization	45%	August 2025	Replacement of lights, toilets, beds, etc.
N/A	Replace Housing 450 Gallon Hot Water Expansion Tank	95%	September 2024	Tank installed, awaiting insulation
PJ-0448	Dining Facility Renovations	35%	September 2024	Roof Access, Awaiting Fabrication
PJ-0478	Defensive Tactics HVAC Renovations	95%	September 2024	HVAC/Infrastructure Upgrades
PJ-0480	FPSI Housing Elevator Modernization	10%	October 2024	Scheduling repairs
PJ-0483	FPSI Dorm Annex Windows	30%	September 2024	PO issued
PJ-0489	FPSI Dorm Wing South Bldg#10	5%	TBD	Obtaining multiple quotes
PJ-0482	FPSI Dorm Wing North Bldg#11	5%	TBD	Obtaining multiple quotes
PJ-0484	FPSI Bridge and Sidewalks	95%	September 2024	Repairs in progress
PJ-0486	FPSI Stormwater Drainage	60%	October 2024	Repairs in progress
PJ-0487	FPSI Firing Range Improvements	50%	October 2024	Commenced repairs
PJ-0428	Water pressure Regulating Valves	40%	TBD	Installing valves at Defensive Tactics, Dorm Bldg, Conference Center & Housing Bldg. Complete - Administration Bldg, Classroom Bldg, Dining Hall
PJ-0494	Classroom Building Restroom Upgrades and ADA Compliance	65%	October 2024	Underway

CENTER FOR INNOVATION (SITE 4)

TSC PROJECT#	TASK / PROJECT NAME	%COMPLETE	DUE DATE	NOTES / STATUS
PJ-0467	Lightning Protection	5%	October 2024	Awaiting roof repairs, PO Issued 06/05/2024
PJ-0423	State DM - CFI Exterior Envelope (Walls & Windows)	10%	TBD	PO Issued
PJ-0424	State DM - CFI Exterior Staircases	10%	TBD	Project under review
PJ-0431	CFI Smoke Exhaust Removal	40%	November 2024	Construction underway
N/A	CFI – Lower Level Improvements	5%	TBD	Contractor Reviewing existing modular cubicles
PJ-0497	CFI – 3 rd Floor Renovation	5%	January 2025	GMP to September BOT for approval
PJ-0488	CFI Roof	70%	September 2024	In progress

GHAZVINI CENTER FOR HEALTHCARE EDUCATION (SITE 5)

TSC PROJECT#	TASK / PROJECT NAME	%COMPLETE	DUE DATE	NOTES / STATUS
N/A	Install Walkway to TMH Lower Parking Area	5%	TBD	Obtain MOU with TMH
N/A	Student Lockers	100%	August 2024	Complete

WAKULLA ENVIRONMENTAL INSTITUTE (SITE 6)

TSC PROJECT#	TASK / PROJECT NAME	%COMPLETE	DUE DATE	NOTES / STATUS
PJ-0340	Infrastructure	10%	TBD	In progress
PJ-0353	Irrigation Well	10%	TBD	In progress
N/A	Solar Panel Framework Restoration / Soft Scrub Solar Panels	75%	September 2024	In progress
PJ-0522	Paint/Refinish Pole Barn #1	25%	September 2024	In progress
N/A	Paint Light Poles and Handrails	25%	September 2024	In progress
N/A	Replace All Exterior Fans	25%	September 2024	In progress