

October 21, 2024

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program for ESE Students 23/24 - Amendment 1

This amendment extended the award date through 11/30/24. The award amount remains the same.

Florida Department of Education - State Standards for Computer Science- Amendment 4 This amendment reallocated funds from Materials and Supplies to Travel, Printing, Stipends, Professional Services, and Facilities. The award amount remains the same.

<u>Florida Department of Education - Best Practices of Implementing Mathematics Standards -</u> Amendment 4

This amendment reallocated funds from Materials & Supplies and Other Services to Travel and Stipends. The award amount remains the same.

Florida Department of Transportation – Florida Teen Traffic Safety Program 24/25
This award provides coordinating activities for the alcohol prevention activities at college and high school levels. The amount of this award is \$1,600,000 with an indirect cost rate of 8%. The funding period is from 10/1/24 through 9/30/25.

Florida Department of Transportation – Traffic Safety Support 24/25

This award provides Traffic Safety support staff positions to be housed at the Florida Department of Transportation State Safety Office to facilitate fiscal documentation management, invoice processing and data analysis support. The amount of this award is

\$645,000, with an indirect cost rate of 8%. The funding period is from 10/1/24 through 9/30/25.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program 24/25 This award provides training for prosecutors and law enforcement officers in the legal, scientific and tactical aspects of DUI prosecution. The amount of this award is \$680,000, with an indirect cost rate of 8%. The funding period is from 10/1/24 through 9/30/25.

Florida Department of Transportation – Speed Measurement Course 24/25

This award provides at least 21 trainings in speed measurement, up to 525 officers throughout Florida. The amount of this award is \$75,000 with an indirect cost rate of 5%. The funding period is from 10/3/24 through 9/30/25.

Florida Education Foundation - 24/25

This award provides funding to support the vision and fulfillment of the mission of the Florida Civics & Debate Initiative. The amount of this award is \$197,975.40, with an indirect cost rate of 5%. The funding period is from date of execution through 6/30/2025.

U S Department of Education - Title III 2024 - 2029

This award provides tutors in courses with high failure rates, redesign of courses for supplemental instruction, support of proactive case management advising and provide professional development for faculty to increase retention of first time in college students and reduce the equity gap. The award amount is \$447,756 (year 1) with an indirect cost rate of 0%. The award period is 10/1/24 - 10/1/29.

US Department of Labor - Mine Safety Award and Amendment 1

This award will help promote healthful workplaces for miners in Florida by assisting with training to prevent death and disease, as well as to reduce the frequency and severity of injuries from mining related incidents. The amount of this award is \$254,945.00, including an indirect cost rate of 8%. The amendment extends the funding period is from 10/1/2023 through 9/30/2025.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

<u>Florida Department of Education – Support for Implementation of K – 12 Scholarships</u> <u>Program for ESE Students 23/24</u>

Initial award was approved at the November 2023 Board of Trustees meeting.

Florida Department of Education - State Standards for Computer Science
Amendment 3 was approved at the March 2024 Board of Trustees meeting.

Florida Department of Education - Best Practices of Implementing Mathematics Standards Amendment 3 was approved at the March 2024 Board of Trustees meeting.

Florida Department of Transportation – Florida Teen Traffic Safety Program 24/25 This is an annual renewal.

Florida Department of Transportation – Traffic Safety Support 24/25

This is an annual renewal.

<u>Florida Department of Transportation – Traffic Safety Resource Prosecutor Program 24/25</u> This is an annual renewal.

Florida Education Foundation - 24/25

This is an annual renewal.

US Department of Labor - Mine Safety Award

This is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$244,306.

Recommended Action

Authorize funding for the awards and contracts as presented.