



June 17, 2024

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Transportation – Florida Teen Traffic Safety Program 23/24 - Amendment 2

This amendment reallocated funding from Speakers and Presenters to Office Supplies, Travel - Program Related and Travel - Coalition and/or Program Participant Related. The award amount remains the same.

Florida Department of Corrections - 100-Hour Transition Skills Education Program 23 -24 - Amendment 1

This amendment reduces the award by \$75,916.79, increased the Pre-release Employment Navigator positions to \$45,000 annually, added the position of Industry Engagement Coordinator. The new award amount is \$3,159,790.96.

Florida Department of Education - Strengthening Career & Technical Education for 21st Century Act - Perkins V - Amendment 1

This amendment reallocates funds from Salary and Benefits, Computer Software, Other Services (Professional Development for Work-Based Learning) to Other Services (Marketing & Outreach), Other Services (STEM Enrichment and Educational Materials & Supplies), Other Services (A.S. Faculty Certifications and Professional Development), Other Services - STEM Enrichment and Academic Support for Students. Updates CIP Codes for Surgical Services, Dental Hygiene, Radiology and Commercial Vehicle Driving. The award amount remains the same.

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) Tallahassee Community College - Staff Augment Positions and Amendment 1

This award and amendment partners with the Department of Education to employ two professional staff to be responsible providing strategic outreach and communication planning and counsel, management of all facets of Division of Career and Technical Education (DCAE) communication and social media efforts and overseeing the implementation of special population and non-traditional recruitment strategic plan. The award amount is \$382,421 with 5% indirect cost rate. The funding period is 7/1/23 - 6/30/24.

Florida Department of Education - Division of Public Schools K-12 Augment Positions

This award partners with the Department of Education to employ six professional staff augment positions to serve the Division of Public Schools K-12. The professional staff augment positions include five (5) Program Specialist IV positions and one (1) Project Manager position. The amount of this award is \$590,595.73.00, including an indirect cost rate of 8%. The funding period is 1/1/24 through 9/30/24.

Tallahassee Community College Foundation - Dollar General Literacy Foundation

This pass-through award will support the Adult Literacy Program. The award amount is \$8,000 with 0% indirect cost.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

Florida Department of Transportation – Florida Teen Traffic Safety Program 23/24
Amendment 1 was approved at the March 2024 Board of Trustees meeting.

Florida Department of Corrections - 100-Hour Transition Skills Education Program 23 -24
Initial award was approved at the August 2023 Board of Trustees meeting.

Florida Department of Education - Strengthening Career & Technical Education for 21st Century Act - Perkins V

Initial award was approved at the November 2023 Board of Trustees meeting.

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) Tallahassee Community College - Staff Augment Positions

This is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is (\$47,793.18).

Recommended Action

Authorize funding for the awards and contracts as presented.