



# Facilities Planning

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*Chief Business Officer*

# Five Year Educational Plant Survey

Project Priority  
List

Capital  
Improvement  
Plan

Master Plan

- Statutory Requirement
- A systemic study of present educational facilities.
- Capital Outlay Full-time Equivalent (COFTE)
- Forecast basic needs
- SREF & Building Code Requirements



TALLAHASSEE COMMUNITY COLLEGE

Five Year  
Educational  
Plant Survey

## **Project Priority List**

Capital  
Improvement  
Plan

Master Plan

- Constitutional Requirement
- Projects from the Educational Plant Survey
- Capital Outlay & Debt Service Funds (CO&DS)
- Commissioner's annual fixed capital outlay request



Five Year  
Educational  
Plant Survey

Project Priority  
List

**Capital  
Improvement  
Plan**

Master Plan

- Statutory Requirement
- Annual Submission
- Data from the Educational Plant Survey
- Includes Academic Programmatic and Curriculum Needs



TALLAHASSEE COMMUNITY COLLEGE

Five Year  
Educational  
Plant Survey

Project Priority  
List

Capital  
Improvement  
Plan

## Master Plan

- Statutory Requirement
- Includes Educational Plant Survey Data
- Creates plans based on anticipated student growth and programmatic needs
- The VISION



TALLAHASSEE COMMUNITY COLLEGE

# TALLAHASSEE STATE COLLEGE MASTER PLAN

Jack Baker,  
President  
DAG Architects

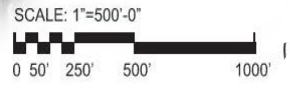


# Master Plan Documents

- Campus Map
- Campus Activity Zones
- Stormwater
- Environmental Concerns
- Property Holdings
- Projected Space Needs
- Projected Parking Needs
- Landscape Needs



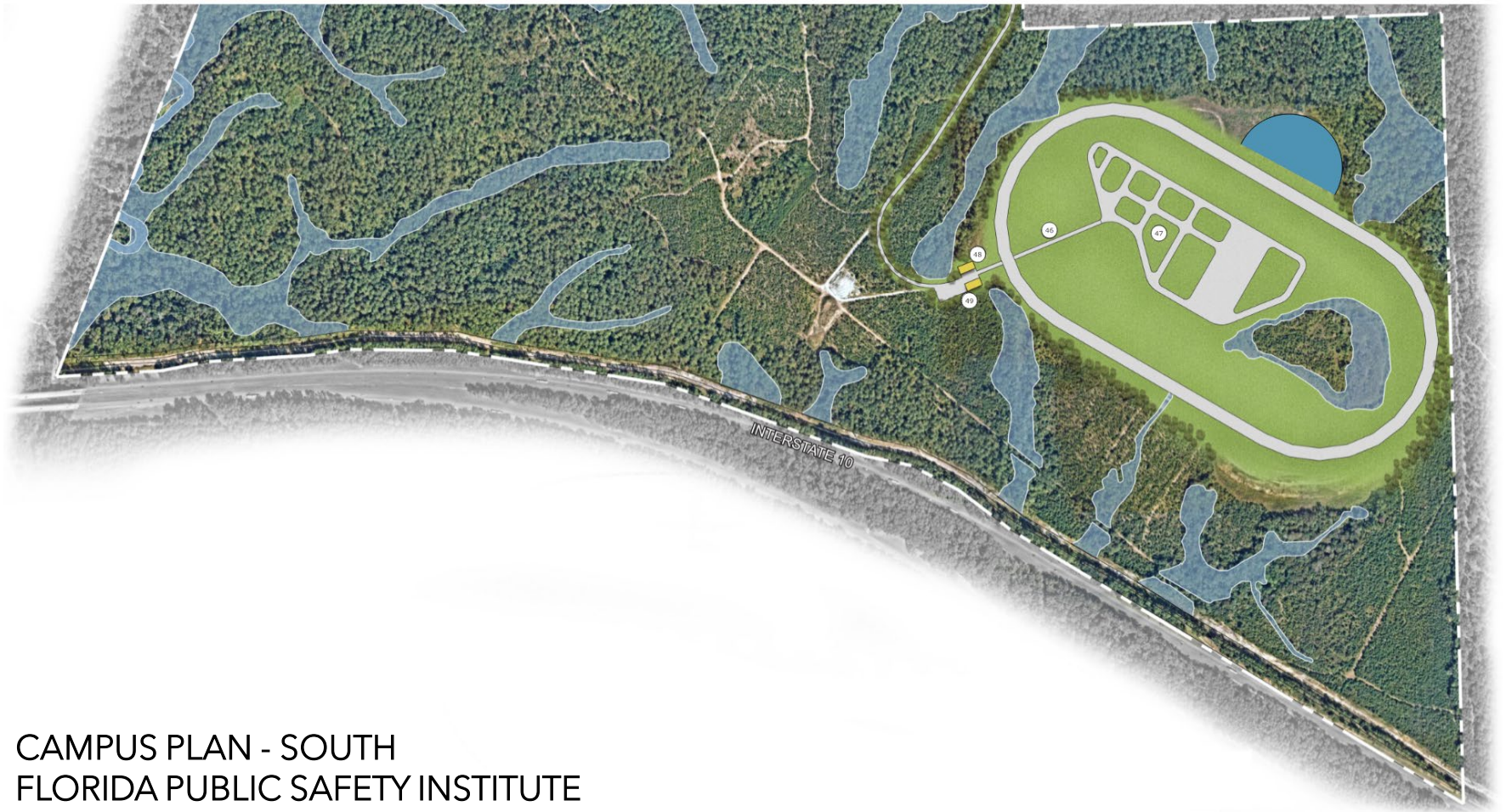
CAMPUS PLAN  
MAIN CAMPUS  
TALLAHASSEE STATE COLLEGE







CAMPUS PLAN - NORTH  
FLORIDA PUBLIC SAFETY INSTITUTE  
TALLAHASSEE STATE COLLEGE



CAMPUS PLAN - SOUTH  
FLORIDA PUBLIC SAFETY INSTITUTE  
TALLAHASSEE STATE COLLEGE



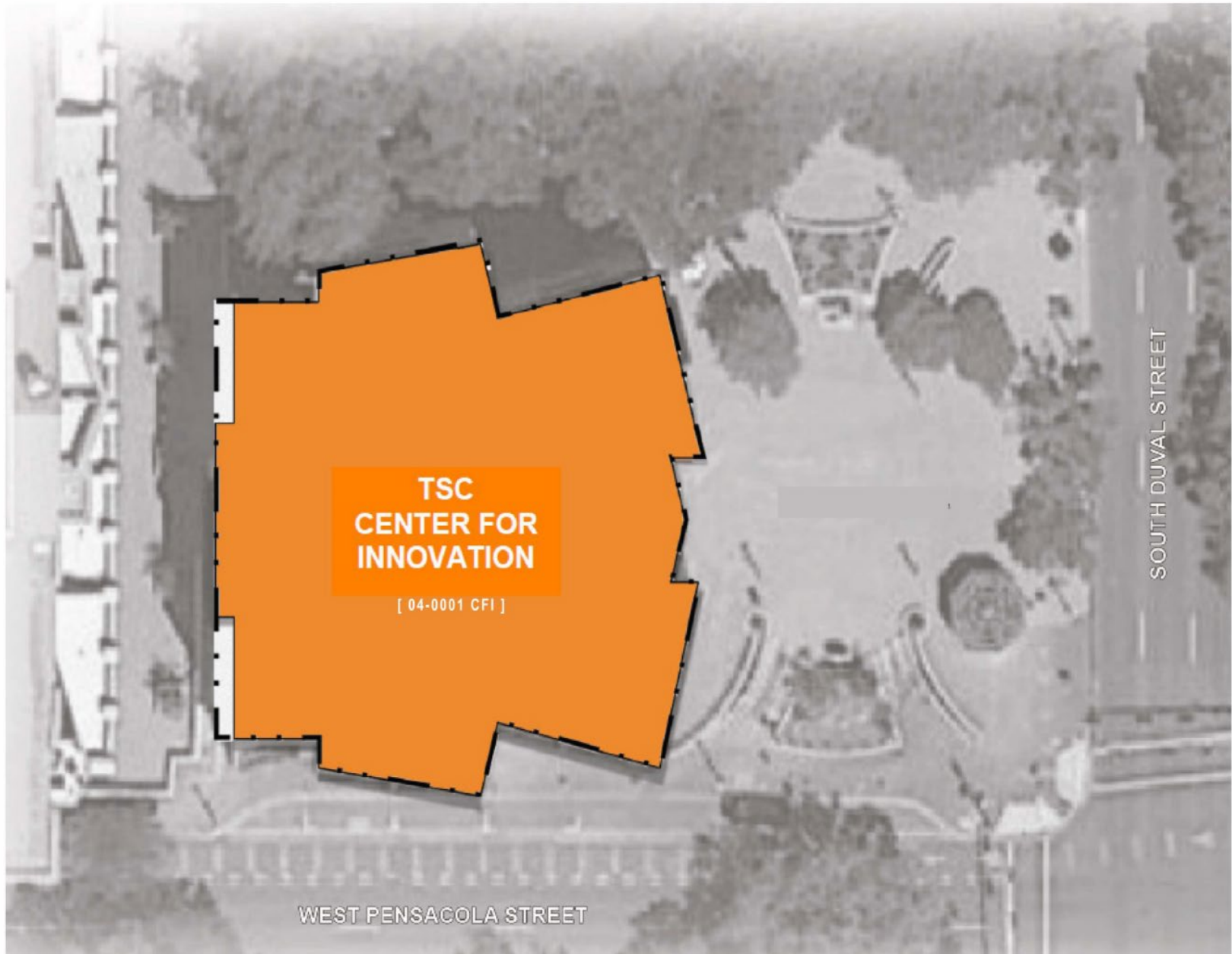
CAMPUS PLAN  
WAKULLA ENVIRONMENTAL INSTITUTE  
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CAMPUS PLAN  
GHAZVINI CENTER  
for HEALTHCARE EDUCATION  
TALLAHASSEE STATE COLLEGE



CAMPUS PLAN  
GADSDEN CENTER  
TALLAHASSEE STATE COLLEGE



**TSC  
CENTER FOR  
INNOVATION**

[ 04-0001 CFI ]

WEST PENSACOLA STREET

SOUTH DUVAL STREET