

BUDGET

2021 - 2022

Takeaways:

- In alignment with Gov. Ron DeSantis and the Florida Legislature, TCC is proposing no increase to tuition and non-course related student fees for the 2021-22 academic year; TCC's tuition remains the fourth lowest in the Florida College System.
- The College's planned \$62 million budget for 2021-22 includes a stable state appropriation and predicts flat student enrollment and credit hours from the prior academic year.
- Despite increases in insurance and Florida Retirement System (FRS) costs and decreased revenues from auxiliary accounts, the proposed budget is balanced, continues investments in special projects with long-term impact, and makes strategic investments in personnel.

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