



August 16, 2021

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Pathways to Career Opportunities - Amendment 8

This amendment is to reallocate funds to student certifications and instruction related to class participation in Intro to Welding, 3D Printing, and Certified Production Specialist. The award amount remains the same.

Florida Department of Education - Strengthening Career & Technical Education for the 21st Century Act CTE, Entrepreneurship Education & Training (EET) - Amendment 3

This amendment is to reallocate funds to Educational Materials and Supplies. The award amount remains the same.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Front - Administrative - Amendment 1

This amendment increased the award by \$64,654.41 to cover indirect cost recalculation and additional full-time position. New award amount is \$187,712.41.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistance - Amendment 1

This amendment increased the award by \$4,844.88 to cover indirect cost recalculation and identify contracted services and other professional services contracts. New award total \$802,465.88.

Florida Department of Education - Pathways to Career Opportunities Phase 3 - Amendments 1-3

These amendments reallocated funding and a no-cost extension through 6/30/2022. The award amount remains the same.

Florida Department of Education – Test Development Center - Amendment 2

Continuation and increase in funding for TCC will provide contracted staff positions for K-12 Assessment Development. These positions are essential to the continued development of state academic assessments. The project is for a three-year period from 7/1/20 through 6/30/23. The contract amount is for \$7,013,761.92. Indirect costs are not allowed by statute.

Florida Department of Education – Adult Education and Family Literacy Act TCC- CTE Outreach and Recruitment Adult Education Leadership FY20/21 - Amendment 1

This amendment extends the award date to 8/31/21.

Florida Department of Education – Postsecondary Assessment FY 22 - 24

TCC will provide the support, coordination and implementation of activities related to the provisions of the development, administration, scoring and reporting fifty-four, computer-based examinations. The project is for a three-year period from 7/1/21 through 6/30/24. The contract amount is for \$911,261.00 for this year with an indirect cost of 10%.

Florida Department of Corrections - Compass 100

This project provides contracted staff responsible for the implementation of Compass 100 hybrid and Thinking for a Change curricula within DOC facilities throughout Florida. The amount of this award is \$2,172,613.42, including an indirect rate of 10%. The current funding period is from 7/1/21 through 6/30/22.

Florida Department of Education – Take Stock in Children

This award is to provide resource for students from grades 6-12 in Gadsden, Leon and Wakulla counties to increase the number of potential first generation-in-college students who successfully receive a college education. The award is for \$56,218, including an indirect cost rate of 0%. The funding period is from 7/1/21 through 6/30/22.

Florida Department of Law Enforcement – Region XV Trust Award 2021-2022

This continuing award will provide the Criminal Justice Standards and Training Commission (CJSTC) with approved advanced and specialized training courses through Florida Public Safety Institute to law enforcement officers statewide. The amount of the award is \$296,800, including an indirect cost rate of 0%. The funding period is from 7/1/2021 through 6/30/2022.

Florida Department of Law Enforcement – Region III Trust Award 2021-2022

This continuing award will provide the Criminal Justice Standards and Training Commission (CJSTC) with approved advanced and specialized training courses through Florida Public Safety Institute for local law enforcement officers. The amount of the award is \$118,720, including an indirect cost rate of 0%. The funding period is from 7/1/2021 through 6/30/2022.

Verizon Innovative Learning Program for Rural Young Women 2021-2022

Additional funding to support a summer of 2021 program providing STEM instruction to 100 youth. The amount of the award is \$80,000 with an indirect cost rate of 10%. The funding period is through 8/31/2022.

Florida Department of Corrections - Vocational Instruction

This project provides vocational instruction and programming (i.e., textbooks, consumable supplies, industry exams) to DOC inmate-students at regional facilities. The award is for \$1,935,809.04, including an indirect cost rate of 10%. The funding period is from 7/1/21 through 6/30/22.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

Florida Department of Education - Pathways to Career Opportunities

Amendment 7 was approved at the June 2021 Board of Trustees meeting.

Florida Department of Education - Strengthening Career & Technical Education for the 21st Century Act CTE, Entrepreneurship Education & Training (EET)

Amendments 1 & 2 were approved at the April 2021 Board of Trustees meeting.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Administrative

Initial award was approved at the April 2021 Board of Trustees meeting.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistance

Initial award was approved at the April 2021 Board of Trustees meeting.

Florida Department of Education - Pathways to Career Opportunities Phase 3

Initial award was approved at the April 2021 Board of Trustees meeting.

Florida Department of Education – Test Development Center

Amendment 1 was approved at the April 2021 Board of Trustees meeting

Florida Department of Education – Adult Education and Family Literacy Act TCC- CTE Outreach and Recruitment Adult Education Leadership FY20/21

Initial award was approved at the September 2020 Board of Trustees meeting.

Florida Department of Education – Postsecondary Assessment FY 22 - 24

This is a renewal of a three-year period award.

Florida Department of Corrections - Compass 100

This is an annual renewal.

Florida Department of Education – Take Stock in Children

This is an annual renewal.

Florida Department of Law Enforcement – Region XV Trust Award 2021-2022

This is an annual renewal.

Florida Department of Law Enforcement – Region III Trust Award 2021-2022

This is an annual renewal.

Verizon Innovative Learning Program for Rural Young Women 2021-2022

Initial award was approved at the April 2020 Board of Trustees meeting.

Florida Department of Corrections - Vocational Instruction

This is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$477,942.11.

Recommended Action

Authorize funding for the awards and contracts as presented.