

January 28, 2019

MEMORANDUM

TO: District Board of Trustees

FROM: Jim Murdaugh, President

SUBJECT: Grants and Contracts

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida College Systems Activities Association – Amendment 1

This amendment provides an OPS staff position to support the Florida College System Activities Association. The Florida College System Activities Association provides academic and athletic opportunities for students. The amount of this amendment is \$22,000, including an indirect cost rate of 2%. The funding period is 7/1/18-6/30/19.

Take Stock in Children – Take Stock in College / Catalyst Mini-Grant Award 2018-2019

This award is provided to increase post-secondary completion for students in poverty and is provided to existing, successful programs. To receive this award a Student Ambassador, an existing Take Stock alumni who is full-time in college, will serve as a peer mentor. This award is for \$1,000, with an indirect cost rate of 0%. The funding period is through 6/30/2019.

Florida Department of Transportation - Traffic Records Coordinating Committee Support

This award provides a part-time technical advisor to provide support to the TRCC Executive Board and its committees, as well as provide contractual services for the completion of the survey for the 2018 Annual report. The amount of this award is \$27,500 with an indirect cost rate of 8%. The funding period is from 11/16/2018 through 9/30/2019.

Tallahassee Community College Foundation - College Innovation Fund 2019

This award provides four grants to support innovative ideas and practices. This year's support the Learning Commons, realistic medical training models, showing problem solving and math calculations in a digital medium, and sports technology integration. The amount of this award is \$25,746.79 with an indirect cost rate of 0%. The funding period is from 1/1/19 through 12/31/19.

Florida Department of Transportation - Traffic Crash Reconstruction Training

This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$27,300 with an indirect cost rate of 5%. The funding period is from 1/4/2019 through 9/30/2019.

Florida Department of Transportation - Crash Scene Mapping with Speed Lasers Training

This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$15,750 with an indirect cost rate of 5%. The funding period is from 1/4/2019 through 9/30/2019.

Florida Department of Transportation - Basic Traffic Homicide Investigation Training

This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$68,250 with an indirect cost rate of 5%. The funding period is from 1/4/2019 through 9/30/2019.

Florida Department of Transportation - Speed Measurement Training

This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$15,000 with an indirect cost rate of 5%. The funding period is from 1/4/2019 through 9/30/2019.

<u>Tallahassee Community College Foundation – Florida College System Health and Dental</u> outreach for Florida KidCare Grant

This award provides the ability to offer, promote and assist students and community members with knowledge awareness and signing up for Florida Kidcare. The amount of this award is \$15,000, with an indirect cost rate of 0%. The funding period is until spent.

Past Actions by the Board

<u>Tallahassee Community College Foundation – College Innovation Fund</u> is an annual fund and was approved for \$22,454.23 in January 2018.

<u>Florida Department of Transportation</u> These awards are annual renewals of awards. In the past the trainings were grouped under a single award. The prior year award was approved at the November 2017 Board meeting.

<u>Florida College Systems Activities Association</u> initial agreement was approved at the June Board meeting.

Funding/Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The indirect earned from the above awards and amendment is \$8,482.70.

Staff Resource

Barbara Wills

Recommended Action

Authorize funding for the awards and contracts listed above.