




October 16, 2017

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

FL Department of Education – Minority Males High School Retention and Progression Initiative

Funded through HB2225, the purpose of this project is to collaborate with the Distinguished Young Gentlemen in order to strengthen college readiness, promote community engagement and support leadership and professional development. Funding provides salary supplements, curriculum, tutoring, college preparation workshops and college tours. This award is for \$375,000, with an indirect cost of 0%. The funding period is from 07/01/17 through 06/30/18.

Florida Department of Education –English Literacy/Civics Education for Gadsden County
This award integrates education services to immigrants and other limited English proficient populations in Gadsden County to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is for \$27,410, including an indirect cost rate of 5%. The funding period is from 7/1/17 through 6/30/18.

Florida Department of Education –English Literacy/Civics Education for Leon County
This award integrates education services to immigrants and other limited English proficient populations in Leon County to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is for \$8,034, including an indirect cost rate of 5%. The funding period is from 7/1/17 through 6/30/18.

Tallahassee Community College Foundation

This is a pass-through from Best Buy and complements the Take Stock in Children grant allowing for the purchase of additional supplies, contract services, and materials for Saturday sessions and program activities. The award is for \$7,500, including an indirect cost rate of 0%. The funding period is through 2018.

Florida A&M University – FGLSAMP Amendment

This amendment is a no-cost extension through 9/30/18. Funds for the Florida Georgia Louis Stokes Alliance for Minority Program are primarily used to provide scholarships for at-risk youth to attend TCC courses and programs.

Florida A&M University – FAMU/TCC Bridges to the Baccalaureate Program in the Biomedical Science.

Tallahassee Community College (TCC) and FAMU will continue to collaborate to foster a program increasing the numbers of underrepresented minorities attending and graduating from TCC with an Associate in Arts degree that are also interested in obtaining an entry-level degree in biomedical sciences from FAMU. This award is funded through the National Institutes of Health National Institute of General Medical Sciences. This sub award is increased by \$88,566, to a total of \$177,132.00 with an indirect cost rate of 0%. The grant period is from 6/1/16 through 5/31/18.

Office of the Florida Attorney General – Victims of Crime Act (VOCA) Grant

This award provides support for a victim's advocate position. The college has a required cash match of 25% which amounts to \$15,344 for a twelve-month period. The amount of this award is \$61,374.00, with an indirect cost rate of 0%. The grant period is through 9/30/18.

Florida Department of Education – Test Development Center K-12, Amendment 1

This amendment reduces materials to allow for the purchase of minor computer equipment to replace aged or damaged equipment over the period of this fiscal year. This amendment does not impact the activities of the contract.

Past Actions by the Board

The FLDOE – Adult Education grants are continuing programs that were last approved by the Board of Trustees in June 2016.

The latest approval by the Board of Trustees for the FAMU - FGLSAMP grant was to increase the grant by \$20,000 in April 2017.

The FAMU – FAMU/TCC Bridges to Baccalaureate and Office of the Florida Attorney General – VOCA grants are continuing programs that were last approved by the Board of Trustees in October 2016.

The FLDOE – Test Development Center K-12 was approved by the Board of Trustees in June 2017.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from the above awards is \$1,688.

Staff Resource

Barbara Wills

Recommended Action

Authorize funding for the awards and contracts listed above.