




August 17, 2017

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** Grants and Contracts - Fiscal Agent

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### Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

### Overview and Background

The following are recommended for approval:

#### I. Receipt, Amendment, Extension of Resources

##### Florida Department of Juvenile Justice – 2017-2020

To provide contracted staff responsible for the development and maintenance of curricula for basic and in-service training of direct care staff employed by the Florida Department of Juvenile Justice and private providers. The amount of this award is \$3,508,833.81 with an indirect cost rate of 14%. The funding period is from 7/1/17 through 6/30/20.

##### Florida Department of Education - MCKAY

To provide contracted staff responsible for the implementation of the John M. McKay Scholarship Program for Students with Disabilities at the FDOE. The amount of this award is \$292,500 with an indirect cost rate of 5%. The funding period is from 9/1/17 through 8/31/18.

##### Florida Department of Corrections - Compass 100

To provide contracted staff responsible for the implementation of Compass 100 hybrid and Thinking for a Change curricula within DOC facilities throughout Florida. The amount of this award is \$1,400,000. This is a fixed-cost award with administrative costs estimated at a rate of 10%. The funding period is from 7/1/17 through 6/30/18.

##### Florida Department of Education – Support for Implementation and Maintenance of 2016 Charter Schools Program

This award is a no cost extension through 9/30/18. The remaining balance on the award is approximately \$470,000.00 with an administrative cost rate of 5%.

Florida Department of Education – Adults with Disabilities Grant Program

TCC will provide fiscal support for the 2017-2018 Adults with Disabilities award. This funding will provide support for the Recreational Program for Adults with Disabilities (RAPAD) in Gadsden, Leon and Wakulla counties. RAPAD will be conducted through a partnership with the Florida Outdoor Association. The amount of this award is \$25,000. Indirect costs are not allowed. The funding period is through 6/30/2018.

Florida Department of State, Division of Cultural Affairs – Word of the South Festival.

TCC will provide fiscal support for the Division of Cultural Affairs. Funding supports the execution of the 2-day 2018 Word of the South Festival. The amount of this award is \$44,130. Indirect costs are not allowed. The funding period is from 07/01/2017 through 06/30/2018.

**II. Commitments, Expenditures, Contracts for Services**

None at this time.

**Past Actions by the Board**

Florida Department of Education - Support for Implementation and Maintenance of 2016 Charter Schools Program was initially approved by the Board in April 2017.

**Funding/Financial Implications**

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from the above contracts is \$607,825.42.

**Staff Resource**

Barbara Wills

**Recommended Action**

Authorize funding for the awards and contracts listed above.