



September 19, 2016

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Division of Emergency Management – Hurricane Loss Mitigation Program – Mobile Home Tie Down program

TCC will continue to serve as the fiscal agent and administrator for the Hurricane Loss Mitigation Program as described in Section 215.559 (2)(a) F.S. The amount of this appropriation is \$2,800,000 with an indirect cost rate of 10%. The funding period is through 6/30/2017.

Florida Department of Transportation – Florida Occupant Protection Support Coordinator

This award provides support for the Florida Occupant Protection Program to assist with the coordination of and responses to occupant protections safety issues. The amount of this award is \$55,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2017.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program

This award provides training for prosecutors and law enforcement officers in the legal, scientific and tactical aspects of DUI prosecution. The amount of this award is \$540,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2017.

Florida Department of Transportation – Statewide DUI Prosecution Support

This award provides staff support for the Traffic Safety Resource Prosecutor Program to assist with the coordination of the alcohol testing, providing DUI case-related training to prosecutors in Florida. The amount of this award is \$210,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2017.

Florida Department of Transportation – Traffic Records Program Manager/TRCC Coordinator

This award provides funding for the Program Manager/TRCC Coordinator for the Traffic Records Coordinating Committee Executive Board. The amount of this award is \$57,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2017.

Florida Department of Transportation – Traffic Records Coordinating Committee Support (TRCC)

This award provides a part-time technical advisor to provide support to the TRCC Executive Board and its committees, as well as provide contractual services for the completion of the survey for the 2016 Annual report. The amount of this award is \$95,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2017.

Florida Department of Transportation – Florida Impaired Driving Coalition

This award brings technical groups and subject experts representing various disciplines to provide recommendations on critical issues related to alcohol-impaired driving. Issues to be covered are: legislation, adjudication, prosecution, enforcement, and new technology. The amount of this award is \$100,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2017.

Florida Department of Transportation – Florida Click It or Ticket (CIOT) Campaign

This award provides the oversight of contractual services to acquire paid media spots during the 2016/2017 Click It or Ticket Mobilization waves to increase safety belt usage. The amount of this award is \$1,050,000, with an indirect cost rate of 5%. The funding period is from the date of approval through 9/30/2017.

Florida Department of Transportation – DUI Statewide Media Campaign

This award provides the oversight of contractual services to purchase paid media as well as pre- and post-campaign surveys during the National Traffic Highway Safety Administration (NHTSA) National Impaired Driving Labor Day Crackdown. The amount of this award is \$650,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2017.

Florida Department of Transportation – Impaired Driving Professional Sports Marketing

This award provides the oversight of contractual services to acquire paid media spots during professional sporting events to encourage sobriety and responsible driving. In addition, evaluation services are required to analyze the activated elements within each professional sporting venue. The amount of this award is \$1,900,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2017.

Florida Department of Transportation – Impaired Driving Major College Sports Marketing

This award provides the oversight of contractual services to purchase paid media spots during sporting events of major colleges and universities to encourage sobriety and responsible driving. The amount of this award is \$432,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2017.

Florida Department of Transportation – Impaired Driving Sports Campaign

This award provides the oversight of contractual services to purchase paid media spots through cable television networks during professional televised sporting events to encourage sobriety and responsible driving. The amount of this award is \$216,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2017.

II. Commitments, Expenditures, Contracts for Services

Florida Division of Emergency Management - Hurricane Loss Mitigation Program – Mobile Home Tie Down program

A contractual service agreement is needed with the Florida Division of Emergency Management for TCC to serve as the fiscal agent and administrator for the Hurricane Loss Mitigation Program.

Past Actions by the Board

These are grant renewals for programs approved by the board in previous years. No action has been taken by the board in the current fiscal year for these items.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$619,730.60 for FY17.

Staff Resource

Barbara Wills

Recommended Action

Authorize funding for the awards and contracts listed above.