



June 20, 2016

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Big Bend Community Based Care – Fostering Achievement Fellowships

This award is to provide a staff position that will assist administratively with providing financial, academic and social support for college bound youth aging out of foster care that wish to pursue a college education. The amount of this contract is \$30,000. There is no indirect on this project. The funding period is 7/1/16-6/30/17.

U.S. Department of Labor – Florida Mine Health & Safety Training Program

This award will help promote healthy workplaces for miners in Florida by assisting with training to prevent death and disease, as well as to reduce the frequency and severity of injuries from mining related incidences. The amount of this award is \$127,069.00, including an indirect cost rate of 8%. The funding period is from 10/1/2015 through 9/30/2016.

Florida Department of Law Enforcement – PTLEA Region III Trust Award

This award will provide the Criminal Justice Standards and Training Commission (CJSTC) with approved advanced and specialized training courses through Florida Public Safety Institute for local law enforcement officers. The amount of the award is \$80,063.25, including an indirect cost rate of 5.8%.

Florida Department of Law Enforcement – PTLEA Region XV Trust Award

This award will provide the Criminal Justice Standards and Training Commission (CJSTC) with approved advanced and specialized training courses through Florida Public Safety Institute to local law enforcement officers. The amount of the award is \$235,533, including an indirect cost rate of 5.5%.

U. S. Department of Education – Gadsden Talent Search Program

This five year (5) program identifies and assists students in middle and high school from disadvantaged backgrounds in Gadsden County who have the potential to succeed in higher education. It provides academic, career, and financial counseling to its participants and encourages them to graduate from high school and continue their postsecondary education. The amount of this award is \$1,200,000, including an indirect cost rate of 5%. The funding period is from 9/1/2016 through 8/31/2021.

Florida Department of Juvenile Justice – Training Center (Amendment 4)

TCC will continue to provide training rooms and materials for DJJ trainees/trainers. This agreement includes lodging, meals and course/events at FPSI. Amendment 4 is to increase the original amount from \$1,367,179.94 to \$1,369,371.59 for an increase for FY 15-16 of \$2,191.65. Originally approved by the Board in June 2013. There is no indirect on this project.

Florida Department of Juvenile Justice – Training Center (Amendment 5)

TCC will continue to provide training rooms and materials for DJJ trainees/trainers. This agreement includes lodging, meals and course events at FPSI. Amendment 5 is to increase the original amount from \$1,369,371.59 to \$1,834,404.01 for an increase for FY 16-17 of \$465,032.42. This is a renewal of the agreement approved by the Board in June 2013 and the funding period is from 7/1/2016 through 6/30/2017. There is no indirect on this project.

Past Actions by the Board

The Florida Department of Juvenile Justice - Training was originally approved by the Board in June 2013. Amendment 4 and 5 amends the amount of this contract from \$1,367,179.94 to \$1,834,404.01 for an increase in the amount of this award by \$467,224.07.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$34,118.

Staff Resource

Barbara Wills

Recommended Action

Authorize funding for the awards and contracts listed above.