



August 15, 2016

## MEMORANDUM

**TO:** District Board of Trustees   
**FROM:** Jim Murdaugh, President  
**SUBJECT:** Grants and Contracts - Provider

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### Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

### Overview and Background

The following are recommended for approval:

#### I. Receipt, Amendment, Extension of Resources

##### Florida Department of Education - Carl D. Perkins Postsecondary Vocational Education Program

This award is to provide direct student support services and job placement for disadvantaged/special needs students. This project helps to develop academic, career and technical skills of students who elect to enroll in career and technical education programs. The amount of the award is \$367,833, including indirect cost rate of 5%. The funding period is from 7/1/2016 through 6/30/2017.

##### Florida Department of Education - English Literacy/Civics Education for Gadsden County

This award integrates education services to immigrants and other limited English proficient populations in Gadsden County to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is \$25,619, including indirect cost rate of 5%. The funding period is from 7/1/2016 through 6/30/2017.

##### Florida Department of Education - 21st Century Community Learning Center Project

This award is to improve student achievement through after-school and summer programs for at-risk students in Wakulla County attending Wakulla Christian School and public area programs. This will be achieved by continuing the support for a community learning center providing academic enrichment and cultural/recreational activities and engaging adult family members of students. The amount of this award is \$371,820, including an administrative rate of 5%. The funding period is from 8/1/2016 through 7/31/2017.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education (Leon County)

This award will provide voluntary adult education and literacy services in Leon County in order to increase performance measures on standardized testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$75,028, including an indirect cost rate of 5%. The funding period is from 7/1/2016 through 6/30/2017.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education (Gadsden County)

This award will provide voluntary adult education and literacy services in Gadsden County in order to increase performance measures on standardized testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$136,643, including an indirect cost rate of 5%. The funding period is from 7/1/2016 through 6/30/2017.

Florida Sports Foundation - Award, Amendment #1 and #2

The initial award and subsequent amendments provide for a FY16 annual budget of \$325,000 and FY17-19 annual budget increase to \$343,000, including an indirect cost rate of 12%. The funding period is from 7/1/2015 through 6/30/2019.

Florida Department of Education - Take Stock in Children

This award is to provide resources for students from grades 6-12 in Gadsden, Leon and Wakulla counties to increase the number of potential first generation-in-college students who successfully receive a college education. The award is for \$107,606. Indirect costs are not allowed. The funding period is from 7/1/2016 through 6/30/2017.

City of Tallahassee - Community Human Service Partnership

This award complements the Take Stock in Children grant allowing for the purchase of additional supplies and materials for Saturday sessions and program activities. The award is for \$15,000. Indirect costs are not allowed. The funding period is from October 2016 through September 2017.

Florida A&M University - FGLSAMP Camp

This award provides scholarships for at-risk youth to attend TCC summer camps during the months of June and July. This award is for \$6,500. Indirect costs are not allowed. The funding period is from June 2016 through July 2016.

**Past Actions by the Board**

These are grant renewals that were approved by the Board of Trustees in previous years.

**Funding/Financial Implications**

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$67,570 for FY17.

**Staff Resource**

Barbara Wills

**Recommended Action**

Authorize funding for the awards listed above.