



August 15, 2016

MEMORANDUM

TO: District Board of Trustees

FROM: Jim Murdaugh, President 

SUBJECT: Tallahassee Community College Educational Plant Five Year Survey

Item Description

This item requests District Board of Trustee approval of the TCC Educational Plant Five Year Survey Report.

Overview and Background

The Educational Plant Survey is a systematic study of present educational and ancillary plants and the determination of future needs. This survey aids in formulating plans for housing the educational activities of students and staff for the next five years. The purpose of the survey is to ensure the thoughtful, orderly development of a program for providing educational facilities to house the educational and academic support activities of the college for the next five years.

Salient Facts:

A formal and complete Educational Plant Survey must be conducted every five years, but may be performed as often as is necessary. It is recommended that the plant survey be updated to include any facilities that will be affected by changes in the capital outlay full time equivalent enrollment or instructional programs. Authorization for the survey is specified in Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011 and 1013, Florida Statutes; and State Requirements for Educational Facilities (SREF). Each survey must be reviewed and approved by the District Board of Trustees. An electronic copy must be sent to the Department of Education for review and validation for compliance with statutes and rules.

Past Actions by the Board

The last Educational Plant Survey was submitted for approval in August 2010.

Funding/Financial Implications

The recommendations in this educational plant survey furnish the foundation for a five year plan and serve as the basis for the proposed building program. Cost estimates for these recommendations provide a general idea of anticipated costs for particular projects.

Staff Resource

Barbara Wills

Recommended Action

Authorize approval of the Educational Plant Five Year Survey for the period 2016 thru 2021.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College: TALLAHASSEE COMMUNITY COLLEGE
Survey: Number 2 - Version 1
Survey Status: Active Pending



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 1: Survey Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

College: TALLAHASSEE COMMUNITY COLLEGE
Survey: Number 2 - Version 1
Description: TALLAHASSEE COMMUNITY COLLEGE EDUCATIONAL PLANT SURVEY
Survey Open Date: 5/5/2016 1:04:01 PM
Board Approval Date:
Survey Expiration Date:
DVE768 Approval Date: 7/6/2010
Contact Name: Don Herr
Contact Phone Number: 850-201-6168
Contact Email: herrd@tcc.fl.edu

| Survey Status | Status Time | User |
|----------------------|---------------------|--------------|
| Active Pending | 5/5/2016 1:04:01 PM | Jenny Shuler |

Master Plan update on file: Yes

The following local governments have received a copy of the college's educational plant survey pursuant to Chapter 1013 Florida Statutes:

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Survey Notes : None Entered

Site Notes for: MAIN CAMPUS

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 2: Survey Cost Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

RECOMMENDATIONS FOR EDUCATIONAL PLANTS

TALLAHASSEE COMMUNITY COLLEGE

Survey : 2 Version : 1

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The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

The construction, remodeling, and renovation of educational facilities is a major undertaking. The educational plant survey aids in formulating plans for housing the educational activities of students and staff of the community college for the next several years and the survey considers the local comprehensive plan in its forecast strategies. This plan represents a careful study of all available data regarding the status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of this educational plant survey is to ensure the thoughtful, orderly development of a program for providing educational and ancillary plants to house the educational and academic support activities of the college.

The recommendations in this educational plant survey furnish the foundation for a five-year plan for educational plants adopted by the Board of Trustees in accordance with §1013.31, Florida Statutes. Similarly, the recommendations serve as the basis for the proposed building program with projects listed in the order of priority submitted pursuant to State Requirements for Educational Facilities §2.1(5).

Educational plant survey cost estimates are determined based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. The cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with a cost index increase applied to use the mid-point of the survey costs for planning purposes. The cost estimate process applies uniformly to all surveys in all colleges so that consistent planning can be made on a statewide basis.

Cost estimates for educational plant survey recommendations provide a general idea of anticipated costs and should not be interpreted as accurate estimates for particular projects. When educational plant survey recommendations become specific projects, professionals who can estimate the actual project costs based on current construction information must prepare the estimates.

The following table is a summary of square foot rates and cost estimates for the community college educational plant survey recommendations:

| Recommendation Category | Cost per Square Foot | Estimated Cost |
|--|----------------------|----------------|
| New Construction | 0.00 | 0.00 |
| Remodeling | 141.23 | 6,252,525.00 |
| Renovation | 0.00 | 0.00 |
| Site Recommendations | | 53,421,500.00 |
| Estimated Total Survey Recommendation Cost | | 59,674,025.00 |

In addition, the educational plant survey provides six standard recommendations for college-wide application, as needed. The standard survey recommendations address general categories of physical plant needs that are likely to occur over time. No cost estimates are included for the standard survey recommendations.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 3: Expenditures By Project Type

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

FUND EXPENDITURES BY PROJECT TYPE

Site : GHAZVINI CENTER FOR

Site Number : 5

| Fund Name | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 5 Year Total |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Planning | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture And Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodelling, Renovation, Maintenance And Repair | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750,000 |
| Other Structures & Improvements | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Books And Films | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 125,000 |
| Safety/Security/ADA Upgrades | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| Grand Total : | 185,000 | 185,000 | 185,000 | 185,000 | 185,000 | 925,000 |

Site : CAPITOL CENTER

Site Number : 4

| Fund Name | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 5 Year Total |
|--|---------------|------------------|----------------|---------------|---------------|------------------|
| Planning | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture And Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling, Renovation, Maintenance And Repair | 70,000 | 2,270,000 | 970,000 | 20,000 | 20,000 | 3,350,000 |
| Other Structures & Improvements | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Books And Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Safety / Security /ADA Upgrades | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| Grand Total : | 80,000 | 2,280,000 | 980,000 | 30,000 | 30,000 | 3,400,000 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Site : FLORIDA PUBLIC SAFET

Site Number : 3

| Fund Name | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 5 Year Total |
|---|----------------|------------------|------------------|------------------|------------------|-------------------|
| Planning | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 2,500,000 | 2,500,000 | 2,225,000 | 275,000 | 7,500,000 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture And Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodelling, Renovation, Maintenance And Repair | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |
| Other Structures & Improvements | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Books And Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Safety / Security /ADA Upgrades | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| Renovate Storm Water Site Improvements | 25,000 | 33,500 | 125,000 | 125,000 | 250,000 | 558,500 |
| Grand Total : | 535,000 | 3,043,500 | 3,135,000 | 2,860,000 | 1,035,000 | 10,608,500 |

Site : GADSDEN CENTER

Site Number : 2

| Fund Name | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 5 Year Total |
|---|---------------|---------------|---------------|---------------|---------------|----------------|
| Planning | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture And Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodelling, Renovation, Maintenance And Repair | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 100,000 |
| Other Structures & Improvements | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Books And Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Safety / Security /ADA Upgrades | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| Grand Total : | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 150,000 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Site : MAIN CAMPUS

Site Number : 1

| Fund Name | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 5 Year Total |
|---|------------------|------------------|------------------|------------------|------------------|-------------------|
| Planning | 65,000 | 80,000 | 175,000 | 0 | 20,000 | 340,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture And Equipment | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750,000 |
| Remodelling, Renovation, Maintenance And Repair | 3,380,000 | 7,350,000 | 6,960,000 | 4,000,000 | 2,555,000 | 24,245,000 |
| Other Structures & Improvements | 30,000 | 30,000 | 50,000 | 50,000 | 50,000 | 210,000 |
| Library Books And Films | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 125,000 |
| Safety / Security /ADA Upgrades | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| Renovate Storm Water Site Improvements | 0 | 33,500 | 125,000 | 125,000 | 250,000 | 533,500 |
| Grand Total : | 3,660,000 | 7,678,500 | 7,495,000 | 4,360,000 | 3,060,000 | 26,253,500 |

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 4: Expenditures By Fund Source

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

FUND EXPENDITURES BY FUND SOURCE

Site : MAIN CAMPUS

Site Number : 1

| Fund Name | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 5 Year Total |
|--|------------------|------------------|------------------|------------------|------------------|-------------------|
| Revenue Flowthrough And Interest | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds, SBE Capital Outlay Bonds | 0 | 0 | 0 | 0 | 0 | 0 |
| State General Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling/Renovation, Maint./Repair, and Site Improvement | 3,485,000 | 7,503,500 | 7,320,000 | 4,185,000 | 2,885,000 | 25,378,500 |
| Removal Of Asbestos | 0 | 0 | 0 | 0 | 0 | 0 |
| New Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Library, Books and Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction Of Fire Safety Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Modification For Physically Handicapped | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction of Safety-To-Life Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Funds | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 875,000 |
| Student Capital Fee | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 3,660,000 | 7,678,500 | 7,495,000 | 4,360,000 | 3,060,000 | 26,253,500 |

Site : GADSDEN CENTER

Site Number : 2

| Fund Name | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 5 Year Total |
|--|-------------|-------------|-------------|-------------|-------------|--------------|
| Revenue Flowthrough And Interest | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds, SBE Capital Outlay Bonds | 0 | 0 | 0 | 0 | 0 | 0 |
| State General Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling/Renovation, Maint./Repair, and Site Improvement | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 150,000 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

| | | | | | | |
|---|---|---|---|---|---|---|
| Removal Of Asbestos | 0 | 0 | 0 | 0 | 0 | 0 |
| New Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Library, Books and Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction Of Fire Safety Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Modification For Physically Handicapped | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction of Safety-To-Life Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Capital Fee | 0 | 0 | 0 | 0 | 0 | 0 |

Grand Total : 30,000 30,000 30,000 30,000 30,000 150,000

Site : FLORIDA PUBLIC SAFET

Site Number : 3

| Fund Name | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 5 Year Total |
|--|-------------|-------------|-------------|-------------|-------------|--------------|
| Revenue Flowthrough And Interest | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds, SBE Capital Outlay Bonds | 0 | 0 | 0 | 0 | 0 | 0 |
| State General Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling/Renovation, Maint./Repair, and Site Improvement | 535,000 | 3,043,500 | 3,135,000 | 2,860,000 | 1,035,000 | 10,608,500 |
| Removal Of Asbestos | 0 | 0 | 0 | 0 | 0 | 0 |
| New Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Library, Books and Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction Of Fire Safety Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Modification For Physically Handicapped | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction of Safety-To-Life Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Capital Fee | 0 | 0 | 0 | 0 | 0 | 0 |

Grand Total : 535,000 3,043,500 3,135,000 2,860,000 1,035,000 10,608,500

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Site : CAPITOL CENTER

Site Number : 4

| Fund Name | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 5 Year Total |
|--|---------------|------------------|----------------|---------------|---------------|------------------|
| Revenue Flowthrough And Interest | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds, SBE Capital Outlay Bonds | 0 | 0 | 0 | 0 | 0 | 0 |
| State General Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling/Renovation, Maint./Repair, and Site Improvement | 80,000 | 2,280,000 | 980,000 | 30,000 | 30,000 | 3,400,000 |
| Removal Of Asbestos | 0 | 0 | 0 | 0 | 0 | 0 |
| New Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Library, Books and Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction Of Fire Safety Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Modification For Physically Handicapped | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction of Safety-To-Life Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Capital Fee | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 80,000 | 2,280,000 | 980,000 | 30,000 | 30,000 | 3,400,000 |

Site : GHAZVINI CENTER FOR

Site Number : 5

| Fund Name | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 5 Year Total |
|--|-------------|-------------|-------------|-------------|-------------|--------------|
| Revenue Flowthrough And Interest | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds, SBE Capital Outlay Bonds | 0 | 0 | 0 | 0 | 0 | 0 |
| State General Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling/Renovation, Maint./Repair, and Site Improvement | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 800,000 |
| Removal Of Asbest | 0 | 0 | 0 | 0 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

| | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| New Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Library, Books and Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction Of Fire Safety Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Modification For Physically Handicapped | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction of Safety-To-Life Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Funds | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 125,000 |
| Student Capital Fee | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 185,000 | 185,000 | 185,000 | 185,000 | 185,000 | 925,000 |

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 5: Capital Outlay Bonds

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Schedule of State Board of Education Bond Issues and Debt Requirements

| Year | Name Of Issue | Series Of Issue | Amount Of Issue | Unretired Principle 7/1/2016 | Debt Service Obligation 7/1/2016 Thru 6/30/2021 | Unretired Principle 7/1/2021 |
|----------------|---------------------------------------|-----------------|-----------------|------------------------------|---|------------------------------|
| 2006 | SBE Capital Improvement Revenue Bonds | A | 53,200,000 | 580,000 | 264,788 | 695,000 |
| 2009 | SBE Capital Outlay Bond | A | 146,790,000 | 80,000 | 640,000 | 135,000 |
| 2010 | SBE Capital Outlay Bond | A | 179,870,000 | 20,000 | 57,025 | 30,000 |
| 2014 | SBE Capital Outlay Bond | B | 301,000 | 221,000 | 9,525 | 860,000 |
| Totals: | | | 380,161,000 | 901,000 | 971,338 | 1,720,000 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 6: COFTE Projections

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : TALLAHASSEE COMMUNITY COLLEGE**CAMPUS :** MAIN CAMPUS**SURVEY :** 2 **Version :** 1

| ITEM | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 7,772 | 7,382 | 7,382 | 7,382 | 7,382 | 7,382 |
| +/- FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 7,772 | 7,382 | 7,382 | 7,382 | 7,382 | 7,382 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 823 | 782 | 782 | 782 | 782 | 782 |
| +/- FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 823 | 782 | 782 | 782 | 782 | 782 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 8,595 | 8,164 | 8,164 | 8,164 | 8,164 | 8,164 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : TALLAHASSEE COMMUNITY COLLEGE**CAMPUS :** GADSDEN CENTER**SURVEY :** 2 **Version :** 1

| ITEM | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 0 | 12 | 12 | 12 | 12 | 12 |
| +/- FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 0 | 12 | 12 | 12 | 12 | 12 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 0 | 18 | 18 | 18 | 18 | 18 |
| +/- FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 0 | 18 | 18 | 18 | 18 | 18 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 0 | 30 | 30 | 30 | 30 | 30 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : TALLAHASSEE COMMUNITY COLLEGE**CAMPUS :** FLORIDA PUBLIC SAFET**SURVEY :** 2 **Version :** 1

| ITEM | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| +/- FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 226 | 220 | 220 | 220 | 220 | 220 |
| +/- FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 226 | 220 | 220 | 220 | 220 | 220 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 226 | 220 | 220 | 220 | 220 | 220 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : TALLAHASSEE COMMUNITY COLLEGE**CAMPUS :** CAPITOL CENTER**SURVEY :** 2 **Version :** 1

| ITEM | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| +/- FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| +/- FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 0 | 0 | 0 | 0 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : TALLAHASSEE COMMUNITY COLLEGE**CAMPUS :** GHAZVINI CENTER FOR**SURVEY :** 2 **Version :** 1

| ITEM | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 12 | 12 | 48 | 60 | 75 | 90 |
| +/- FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 12 | 12 | 48 | 60 | 75 | 90 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 275 | 284 | 294 | 304 | 314 | 334 |
| +/- FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 275 | 284 | 294 | 304 | 314 | 334 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 287 | 296 | 342 | 364 | 389 | 424 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
27-TALLAHASSEE COMMUNITY COLLEGE

Survey:
Survey : 2 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : TALLAHASSEE COMMUNITY COLLEGE

CAMPUS : College Wide

SURVEY : 2 **Version :** 1

| ITEM | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 7,784 | 7,406 | 7,442 | 7,454 | 7,469 | 7,484 |
| +/- FTE : | 0 | 12 | 12 | 12 | 12 | 12 |
| Adjusted Annual FTE: | 7,784 | 7,418 | 7,454 | 7,466 | 7,481 | 7,496 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 1,324 | 1,304 | 1,314 | 1,324 | 1,334 | 1,354 |
| +/- FTE: | 0 | 3 | 3 | 3 | 3 | 3 |
| Adjusted Annual FTE: | 1,324 | 1,307 | 1,317 | 1,327 | 1,337 | 1,357 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 9,108 | 8,725 | 8,771 | 8,793 | 8,818 | 8,853 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 7: Summary of Satisfactory Student Stations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : TALLAHASSEE COMMUNITY COLLEGE Date : 7/27/2016 2:42:21 PM
 Site Number : 1
 Site Name : MAIN CAMPUS

| SPACE CATEGORY | GENERAL CLASSROOMS | NON-VOCATIONAL LABS | VOCATIONAL LABS |
|--|--------------------|---------------------|-----------------|
| 2020 - 2021 Out Year CO-FTE | 8,164 | 7,382 | 782 |
| Utilization Index Reciprocal | 0.50 | 0.25 | 0.50 |
| Student Stations Generated | 4,082 | 1,846 | 391 |
| Recommended Student Stations 2020 - 2021 Out Year CO-FTE | 0 | 0 | 0 |
| Program Facilities List (Under)/Over | -4,082 | -1,846 | -391 |

INVENTORY :

Student Stations :

| | | | |
|---------------------|-------|-----|-----|
| Existing | 4,981 | 454 | 172 |
| Remodeling | -588 | 371 | 82 |
| Renovation | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |

SURVEY PLAN :

| | | | |
|--|-------|--------|------|
| Total Student Stations Planned | 4,393 | 825 | 254 |
| Utilization Index | 2 | 4 | 2 |
| COFTE Provided For In Survey Plan | 8,786 | 3,300 | 508 |
| 2020 - 2021 Out Year CO-FTE | 8,164 | 7,382 | 782 |
| COFTE Survey Plan (Under)/Over | 622 | -4,082 | -274 |

Total UnSatisfactory Student Stations : 66

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : TALLAHASSEE COMMUNITY COLLEGE Date : 7/27/2016 2:42:21 PM
 Site Number : 2
 Site Name : GADSDEN CENTER

| SPACE CATEGORY | GENERAL CLASSROOMS | NON-VOCATIONAL LABS | VOCATIONAL LABS |
|--|--------------------|---------------------|-----------------|
| 2020 - 2021 Out Year CO-FTE | 30 | 12 | 18 |
| Utilization Index Reciprocal | 0.50 | 0.25 | 0.50 |
| Student Stations Generated | 15 | 3 | 9 |
| Recommended Student Stations 2020 - 2021 Out Year CO-FTE | 0 | 28 | 9 |
| Program Facilities List (Under)/Over | -15 | 25 | 0 |

INVENTORY :

Student Stations :

| | | | |
|--------------|---|---|---|
| Existing | 0 | 0 | 0 |
| Remodeling | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |

SURVEY PLAN :

| | | | |
|-----------------------------------|-----|-----|-----|
| Total Student Stations Planned | 0 | 0 | 0 |
| Utilization Index | 2 | 4 | 2 |
| COFTE Provided For In Survey Plan | 0 | 0 | 0 |
| 2020 - 2021 Out Year CO-FTE | 30 | 12 | 18 |
| COFTE Survey Plan (Under)/Over | -30 | -12 | -18 |

Total UnSatisfactory Student Stations : 66

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : TALLAHASSEE COMMUNITY COLLEGE Date : 7/27/2016 2:42:21 PM
 Site Number : 3
 Site Name : FLORIDA PUBLIC SAFET

| SPACE CATEGORY | GENERAL CLASSROOMS | NON-VOCATIONAL LABS | VOCATIONAL LABS |
|--|--------------------|---------------------|-----------------|
| 2020 - 2021 Out Year CO-FTE | 220 | 0 | 220 |
| Utilization Index Reciprocal | 0.50 | 0.25 | 0.50 |
| Student Stations Generated | 110 | 0 | 110 |
| Recommended Student Stations 2020 - 2021 Out Year CO-FTE | 0 | 711 | 121 |
| Program Facilities List (Under)/Over | -110 | 711 | 11 |

INVENTORY :

Student Stations :

| | | | |
|---------------------|-----|-----|----|
| Existing | 638 | 138 | 56 |
| Remodeling | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |

SURVEY PLAN :

| | | | |
|--|-------|-----|------|
| Total Student Stations Planned | 638 | 138 | 56 |
| Utilization Index | 2 | 4 | 2 |
| COFTE Provided For In Survey Plan | 1,276 | 552 | 112 |
| 2020 - 2021 Out Year CO-FTE | 220 | 0 | 220 |
| COFTE Survey Plan (Under)/Over | 1,056 | 552 | -108 |

Total UnSatisfactory Student Stations : 66

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : TALLAHASSEE COMMUNITY COLLEGE Date : 7/27/2016 2:42:21 PM
 Site Number : 4
 Site Name : CAPITOL CENTER

| SPACE CATEGORY | GENERAL CLASSROOMS | NON-VOCATIONAL LABS | VOCATIONAL LABS |
|--|--------------------|---------------------|-----------------|
| 2020 - 2021 Out Year CO-FTE | 0 | 0 | 0 |
| Utilization Index Reciprocal | 0.50 | 0.25 | 0.50 |
| Student Stations Generated | 0 | 0 | 0 |
| Recommended Student Stations 2020 - 2021 Out Year CO-FTE | 0 | 0 | 0 |
| Program Facilities List (Under)/Over | 0 | 0 | 0 |

INVENTORY :

Student Stations :

| | | | |
|---------------------|----|---|---|
| Existing | 48 | 0 | 0 |
| Remodeling | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |

SURVEY PLAN :

| | | | |
|--|----|---|---|
| Total Student Stations Planned | 48 | 0 | 0 |
| Utilization Index | 2 | 4 | 2 |
| COFTE Provided For In Survey Plan | 96 | 0 | 0 |
| 2020 - 2021 Out Year CO-FTE | 0 | 0 | 0 |
| COFTE Survey Plan (Under)/Over | 96 | 0 | 0 |

Total UnSatisfactory Student Stations : 66

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : TALLAHASSEE COMMUNITY COLLEGE Date : 7/27/2016 2:42:21 PM
 Site Number : 5
 Site Name : GHAZVINI CENTER FOR

| SPACE CATEGORY | GENERAL CLASSROOMS | NON-VOCATIONAL LABS | VOCATIONAL LABS |
|--|--------------------|---------------------|-----------------|
| 2020 - 2021 Out Year CO-FTE | 424 | 90 | 334 |
| Utilization Index Reciprocal | 0.50 | 0.25 | 0.50 |
| Student Stations Generated | 212 | 23 | 167 |
| Recommended Student Stations 2020 - 2021 Out Year CO-FTE | 0 | 529 | 41 |
| Program Facilities List (Under)/Over | -212 | 507 | -126 |

INVENTORY :

Student Stations :

| | | | |
|---------------------|-----|-----|----|
| Existing | 413 | 116 | 41 |
| Remodeling | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |

SURVEY PLAN :

| | | | |
|--|-----|-----|------|
| Total Student Stations Planned | 413 | 116 | 41 |
| Utilization Index | 2 | 4 | 2 |
| COFTE Provided For In Survey Plan | 826 | 464 | 82 |
| 2020 - 2021 Out Year CO-FTE | 424 | 90 | 334 |
| COFTE Survey Plan (Under)/Over | 402 | 374 | -252 |

Total UnSatisfactory Student Stations : 66

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 8: Existing Satisfactory Student Stations By Space and Facility

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : TALLAHASSEE COMMUNITY COLLEGE

Survey : 2 **Version :** 1

Site : MAIN CAMPUS

Site No : 1

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|----------|----------------------|-----------------|-----------|--------------|------------------|------------|--------|-------|-------------|--------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 1 | ENGLISH BLDG | Building | Permanent | Satisfactory | 537 | 0 | 0 | 537 | 38,359 | 42,243 |
| 2 | SCIENCE/MATH ANNEX | Building | Permanent | Satisfactory | 62 | 12 | 0 | 74 | 23,547 | 25,871 |
| 3 | ACADEMIC SPT BLDG. | Building | Permanent | Satisfactory | 38 | 0 | 0 | 38 | 15,189 | 16,923 |
| 4 | MOORE LECTURE HALL | Building | Permanent | Satisfactory | 161 | 0 | 0 | 161 | 10,283 | 10,840 |
| 5 | COMMUNICATIONS AND H | Building | Permanent | Satisfactory | 478 | 181 | 0 | 659 | 62,021 | 71,524 |
| 6 | DENTAL HYGIENE BLDG. | Building | Permanent | Satisfactory | 451 | 0 | 48 | 499 | 35,335 | 38,111 |
| 7 | ARCADE | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 1,969 |
| 8 | ACADEMIC COMPUTING C | Building | Permanent | Satisfactory | 645 | 0 | 0 | 645 | 40,904 | 44,530 |
| 9 | CENTRE BLDG. | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 16,268 | 17,829 |
| 10 | BRIDGE | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 1,189 |
| 11 | TECHNOLOGY & PROFESS | Building | Permanent | Satisfactory | 544 | 75 | 57 | 676 | 73,980 | 81,075 |
| 12 | FINE AND PERFORMING | Building | Permanent | Satisfactory | 30 | 20 | 0 | 50 | 58,788 | 72,374 |
| 15 | LIFETIME SPORTS CENT | Building | Permanent | Satisfactory | 68 | 0 | 0 | 68 | 56,590 | 60,249 |
| 16 | ELECTRICAL BUILDING | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 4,394 | 4,700 |
| 17 | SUPPORT SERVICES BLD | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 17,368 | 18,612 |
| 18 | SCIENCE/MATH BLDG. | Building | Permanent | Satisfactory | 535 | 128 | 0 | 663 | 61,554 | 68,322 |
| 19 | UNIVERSITY CENTER | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 8,543 | 8,941 |
| 20 | BASEBALL FIELD HOUSE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 14,006 | 14,432 |
| 21 | RICHARDSON BUILDING | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 16,767 | 17,427 |
| 22 | ANDREWS BLDG | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 7,596 | 8,308 |
| 23 | BASEBALL CONCESSION | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 2,365 | 2,484 |
| 24 | VEHICLE EXTRICATION | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 611 |
| 25 | COVERED AREA | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 966 |
| 26 | BASEBALL COMPLEX | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,045 | 1,151 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : TALLAHASSEE COMMUNITY COLLEGE

Survey : 2 **Version :** 1

Site : MAIN CAMPUS

Site No : 1

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|----------|----------------------|----------------|-----------|--------------|------------------|------------|--------|-------|-------------|---------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 27 | HINSON ADMINISTRATIO | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 40,878 | 44,013 |
| 28 | CENTRAL ENERGY PLANT | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 7,186 | 7,569 |
| 30 | LIBRARY BLDG | Building | Permanent | Satisfactory | 0 | 22 | 0 | 22 | 97,143 | 106,014 |
| 31 | EAGLE'S NEST/RYDER B | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 8,582 | 9,014 |
| 32 | BASEBALL FIELD | Athletic Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 33 | SOFTBALL FIELD | Athletic Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 40,000 |
| 34 | WOMEN'S FIELDHOUSE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 7,016 | 7,067 |
| 35 | STUDENT UNION | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 88,029 | 90,362 |
| 36 | HANKIN BLDG | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 4,427 | 4,572 |
| 37 | PARKING GARAGE | Parking Garage | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 381,263 | 408,792 |
| 38 | CENTER FOR WORKFORCE | Building | Permanent | Satisfactory | 170 | 0 | 0 | 170 | 39,910 | 40,484 |
| 39 | T.K. WETHERELL HISTO | Building | Permanent | Satisfactory | 616 | 0 | 0 | 616 | 38,582 | 40,218 |
| 41 | COMPUTER TECHNOLOGY | Building | Permanent | Satisfactory | 625 | 16 | 0 | 641 | 39,016 | 40,526 |
| 42 | HUGHES EAST | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 18,528 | 18,972 |
| 43 | ADVANCED MANUFACTURI | Building | Permanent | Satisfactory | 0 | 0 | 67 | 67 | 23,978 | 25,301 |
| 44 | LANCE BUILDING | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 3,200 | 3,491 |
| 45 | SPECIALTY CONTRACTOR | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 12,107 | 12,333 |
| 46 | GORMAN BUILDING | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 23,230 | 23,974 |
| 47 | SURPLUS PROPERTY BUI | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 7,959 | 8,307 |
| 49 | HOOD BUILDING | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 11,146 | 11,600 |
| 50 | CONSTRUCTION INDUSTR | Building | Permanent | Satisfactory | 21 | 0 | 0 | 21 | 2,304 | 2,618 |
| 52 | SUPERIOR MECHANICAL | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 4,218 | 4,380 |
| 53 | ARTCRAFT PRINTERS | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 4,664 | 5,080 |
| 54 | VACANT BUILDING | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 15,102 | 15,525 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : TALLAHASSEE COMMUNITY COLLEGE

Survey : 2 **Version :** 1

Site : MAIN CAMPUS

Site No : 1

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|--|-------------------------|-----------------|-----------|--------------|------------------|---------------|------------|--------------|------------------|------------------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 55 | PAINT SPRAYING | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,849 | 2,080 |
| 56 | FUTURE PLANT OPERATI | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 13,353 | 13,900 |
| 57 | MAILROOM, SHIPPING A | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 15,682 | 16,230 |
| 58 | STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,433 | 1,600 |
| 61 | SOFTBALL COMPLEX | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 2,017 | 2,319 |
| 64 | PARKING AREA A | Parking Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 0 |
| MAIN CAMPUS Totals : | | | | | 4,981 | 454 | 172 | 5,607 | 1,477,704 | 1,687,022 |
| Total UnSatisfactory NSF : | | | | | 3,388 | | | | | |
| Total UnSatisfactory Student Stations : | | | | | 66 | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : TALLAHASSEE COMMUNITY COLLEGE

Survey : 2 **Version :** 1

Site : GADSDEN CENTER

Site No : 2

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|--|-------------------------|----------|-----------|--------------|------------------|---------------|----------|----------|---------------|---------------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 1 | GADSDEN CENTER | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 35,468 | 42,572 |
| 2 | GADSDEN CENTER MODUL | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 950 | 1,000 |
| GADSDEN CENTER Totals : | | | | | 0 | 0 | 0 | 0 | 36,418 | 43,572 |
| Total UnSatisfactory NSF : | | | | | 3,388 | | | | | |
| Total UnSatisfactory Student Stations : | | | | | 66 | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : TALLAHASSEE COMMUNITY COLLEGE

Survey : 2 **Version :** 1

Site : FLORIDA PUBLIC SAFET

Site No : 3

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|----------|----------------------|----------|-----------|--------------|------------------|------------|--------|-------|-------------|--------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 1 | DEFENSIVE TACTICS (O | Building | Permanent | Satisfactory | 28 | 0 | 31 | 59 | 22,265 | 23,625 |
| 2 | RANGE BUILDING | Building | Permanent | Satisfactory | 121 | 0 | 19 | 140 | 11,371 | 11,991 |
| 3 | CLASSROOM BUILDING A | Building | Permanent | Satisfactory | 451 | 138 | 0 | 589 | 32,297 | 35,197 |
| 4 | ADMINISTRATION BUILD | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 27,753 | 29,386 |
| 5 | DRIVING TRACK CLASSR | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 801 | 815 |
| 6 | RANGE RESTROOMS | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 306 | 369 |
| 7 | TACTICAL ENTRY HOUSE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 5,100 | 5,168 |
| 8 | DINING FACILITY | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 12,130 | 12,787 |
| 9 | DORM ANNEX | Building | Permanent | Satisfactory | 38 | 0 | 6 | 44 | 5,859 | 6,005 |
| 10 | DORM WING (SOUTH) | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 5,256 | 5,820 |
| 11 | DORM WING (NORTH) | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 5,985 | 6,105 |
| 12 | AMMO. & MECHANICAL S | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 19,100 | 20,064 |
| 14 | ENVIRONMENTAL CRIME | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 688 | 700 |
| 15 | HOUSING | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 66,475 | 73,339 |
| 16 | CONFERENCE CENTER BU | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 11,021 | 12,285 |
| 17 | RANGE FIVE STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 300 | 329 |
| 18 | RANGE STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 496 | 546 |
| 19 | LAKE HOUSE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 2,078 | 2,557 |
| 20 | RANGE EIGHT STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 496 | 546 |
| 21 | FIREARMS RANGE ONE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 2,787 | 2,998 |
| 22 | FIREARMS RANGE TWO | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 2,047 | 2,239 |
| 23 | FIREARMS RANGE THREE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 2,072 | 2,239 |
| 24 | FIREARMS RANGE FOUR | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,565 | 1,600 |
| 25 | FIREARMS RANGE FIVE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 729 | 780 |
| 27 | DORM STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,339 | 1,413 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : TALLAHASSEE COMMUNITY COLLEGE

Survey : 2 **Version :** 1

Site : FLORIDA PUBLIC SAFET

Site No : 3

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|--|----------------------|----------|-----------|--------------|------------------|---------------|-----------|------------|----------------|----------------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 28 | FIREARMS RANGE EIGHT | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,059 | 1,129 |
| 29 | FIREARMS RANGE NINE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,059 | 1,129 |
| 32 | DRIVING TRACK MODULA | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,237 | 1,303 |
| 33 | DRIVING TRACK TOWER | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 512 | 550 |
| 34 | RAPPEL TOWER | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 2,560 | 2,660 |
| FLORIDA PUBLIC SAFET Totals : | | | | | 638 | 138 | 56 | 832 | 246,743 | 265,674 |
| Total UnSatisfactory NSF : | | | | | 3,388 | | | | | |
| Total UnSatisfactory Student Stations : | | | | | 66 | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : TALLAHASSEE COMMUNITY COLLEGE

Survey : 2 **Version :** 1

Site : CAPITOL CENTER

Site No : 4

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|----------|-----------------------|----------|-----------|--|------------------|------------|----------|-----------|---------------|---------------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 1 | CAPITOL CENTER | Building | Permanent | Satisfactory | 48 | 0 | 0 | 48 | 43,222 | 46,500 |
| | CAPITOL CENTER | | | Totals : | 48 | 0 | 0 | 48 | 43,222 | 46,500 |
| | | | | Total UnSatisfactory NSF : | 3,388 | | | | | |
| | | | | Total UnSatisfactory Student Stations : | 66 | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : TALLAHASSEE COMMUNITY COLLEGE

Survey : 2 **Version :** 1

Site : GHAZVINI CENTER FOR

Site No : 5

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|--|---------------------|----------------------------|-----------|--------------|------------------|------------|------------|--------------|------------------|------------------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 1 | GHAZVINI CENTER FOR | Building (with parking) | Permanent | Satisfactory | 413 | 116 | 41 | 570 | 122,912 | 123,237 |
| GHAZVINI CENTER FOR Totals : | | | | | 413 | 116 | 41 | 570 | 122,912 | 123,237 |
| Total UnSatisfactory NSF : | | | | | 3,388 | | | | | |
| Total UnSatisfactory Student Stations : | | | | | 66 | | | | | |
| College-wide Facility Totals : | | | | | 6,080 | 708 | 269 | 7,057 | 1,926,999 | 2,166,005 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 9: Summary of Existing And Recommended Square Footage

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : TALLAHASSEE COMMUNITY COLLEGE

Date : 7/27/2016 2:42:26 PM

Site Number : 1

Admin Site : YES

Site Name : MAIN CAMPUS

| SPACE CATEGORY | 2020 - 2021 SPACE ALLOCATION | EXISTING INVENTORY SPACE | SPACE DEFICIT OR SURPLUS | CONSTRUCTI ON NSF | REMODEL NSF | SURVEY RECOMMEND ED SPACE |
|-------------------------------|------------------------------------|--------------------------------|--------------------------------|----------------------|----------------|---------------------------------|
| Instructional Spaces : | | | | | | |
| Classrooms | 0 | 130,362 | 130,362 | 0 | -14,743 | 115,619 |
| Non-Vocational Spaces | 0 | 36,567 | 36,567 | 0 | 20,365 | 56,932 |
| Vocational Spaces | 0 | 45,342 | 45,342 | 0 | 10,723 | 56,065 |
| Physical Education | 50,820 | 55,561 | 4,741 | 0 | 0 | 55,561 |
| Subtotal | 50,820 | 267,832 | 217,012 | 0 | 16,345 | 284,177 |
| Academic Support: | | | | | | |
| Library | 90,904 | 69,681 | -21,223 | 0 | 0 | 69,681 |
| Audiovisual | 0 | 5,978 | 5,978 | 0 | 0 | 5,978 |
| Auditorium/Exhibition | 28,492 | 19,176 | -9,316 | 0 | 0 | 19,176 |
| Student Services | 61,230 | 32,736 | -28,494 | 0 | 0 | 32,736 |
| Subtotal | 180,626 | 127,571 | -53,055 | 0 | 0 | 127,571 |
| Institutional Support: | | | | | | |
| Office | 128,609 | 205,901 | 77,292 | 0 | -5,452 | 200,449 |
| Support Services | 18,003 | 434,916 | 416,913 | 0 | -15,106 | 419,810 |
| Custodial Services | 8,980 | 3,482 | -5,498 | 0 | -22 | 3,460 |
| Sanitation: | | | | | | |
| *Student Restrooms | 12,246 | 20,675 | 8,429 | 0 | -273 | 20,402 |
| *Staff/Public Restrooms | 2,041 | 3,366 | 1,325 | 0 | -48 | 3,318 |
| Subtotal | 169,879 | 668,340 | 498,461 | 0 | -20,901 | 647,439 |
| *HVAC /Mech/Sanitation | 24,080 | 114,925 | 90,845 | 0 | -763 | 114,162 |
| Circulation | 144,638 | 319,997 | -175,359 | 0 | -1,921 | 318,076 |
| Total Net Square Feet | 570,042 | 1,498,665 | 1,009,373 | 0 | -7,240 | 1,491,425 |

Leased / Rented NSF not in Survey : 9,173

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : TALLAHASSEE COMMUNITY COLLEGE

Date : 7/27/2016 2:42:26 PM

Site Number : 2

Admin Site : NO

Site Name : GADSDEN CENTER

| SPACE CATEGORY | 2020 - 2021 SPACE ALLOCATION | EXISTING INVENTORY SPACE | SPACE DEFICIT OR SURPLUS | CONSTRUCTI ON NSF | REMODEL NSF | SURVEY RECOMMEND ED SPACE |
|-------------------------------|------------------------------------|--------------------------------|--------------------------------|----------------------|----------------|---------------------------------|
| Instructional Spaces : | | | | | | |
| Classrooms | 0 | 0 | 0 | 0 | 0 | 0 |
| Non-Vocational Spaces | 5,166 | 0 | -5,166 | 0 | 0 | 0 |
| Vocational Spaces | 2,962 | 0 | -2,962 | 0 | 0 | 0 |
| Physical Education | 150 | 584 | 434 | 0 | 0 | 584 |
| Subtotal | 8,278 | 584 | -7,694 | 0 | 0 | 584 |
| Academic Support: | | | | | | |
| Library | 300 | 208 | -92 | 0 | 0 | 208 |
| Audiovisual | 406 | 882 | 476 | 0 | 0 | 882 |
| Auditorium/Exhibition | 90 | 0 | -90 | 0 | 0 | 0 |
| Student Services | 225 | 0 | -225 | 0 | 0 | 0 |
| Subtotal | 1,021 | 1,090 | 69 | 0 | 0 | 1,090 |
| Institutional Support: | | | | | | |
| Office | 375 | 13,289 | 12,914 | 0 | 0 | 13,289 |
| Support Services | 484 | 8,524 | 8,040 | 0 | 0 | 8,524 |
| Custodial Services | 33 | 216 | 183 | 0 | 0 | 216 |
| Sanitation: | | | | | | |
| *Student Restrooms | 45 | 1,099 | 1,054 | 0 | 0 | 1,099 |
| *Staff/Public Restrooms | 8 | 179 | 171 | 0 | 0 | 179 |
| Subtotal | 944 | 23,307 | 22,363 | 0 | 0 | 23,307 |
| *HVAC /Mech/Sanitation | 615 | 5,151 | 4,536 | 0 | 0 | 5,151 |
| Circulation | 3,692 | 7,564 | -3,872 | 0 | 0 | 7,564 |
| Total Net Square Feet | 14,550 | 37,696 | 25,827 | 0 | 0 | 37,696 |

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : TALLAHASSEE COMMUNITY COLLEGE

Date : 7/27/2016 2:42:26 PM

Site Number : 3

Admin Site : NO

Site Name : FLORIDA PUBLIC SAFET

| SPACE CATEGORY | 2020 - 2021 SPACE ALLOCATION | EXISTING INVENTORY SPACE | SPACE DEFICIT OR SURPLUS | CONSTRUCTI ON NSF | REMODEL NSF | SURVEY RECOMMEND ED SPACE |
|-------------------------------|------------------------------------|--------------------------------|--------------------------------|----------------------|----------------|---------------------------------|
| Instructional Spaces : | | | | | | |
| Classrooms | 0 | 16,460 | 16,460 | 0 | 0 | 16,460 |
| Non-Vocational Spaces | 17,850 | 5,152 | -12,698 | 0 | 0 | 5,152 |
| Vocational Spaces | 16,841 | 40,026 | 23,185 | 0 | 0 | 40,026 |
| Physical Education | 1,100 | 2,009 | 909 | 0 | 0 | 2,009 |
| Subtotal | 35,791 | 63,647 | 27,856 | 0 | 0 | 63,647 |
| Academic Support: | | | | | | |
| Library | 2,200 | 225 | -1,975 | 0 | 0 | 225 |
| Audiovisual | 1,735 | 304 | -1,431 | 0 | 0 | 304 |
| Auditorium/Exhibition | 660 | 801 | 141 | 0 | 0 | 801 |
| Student Services | 1,650 | 0 | -1,650 | 0 | 0 | 0 |
| Subtotal | 6,245 | 1,330 | -4,915 | 0 | 0 | 1,330 |
| Institutional Support: | | | | | | |
| Office | 2,750 | 19,557 | 16,807 | 0 | 0 | 19,557 |
| Support Services | 2,239 | 43,914 | 41,675 | 0 | 0 | 43,914 |
| Custodial Services | 242 | 751 | 509 | 0 | 0 | 751 |
| Sanitation: | | | | | | |
| *Student Restrooms | 330 | 3,921 | 3,591 | 0 | 0 | 3,921 |
| *Staff/Public Restrooms | 55 | 638 | 583 | 0 | 0 | 638 |
| Subtotal | 5,616 | 68,781 | 63,165 | 0 | 0 | 68,781 |
| *HVAC /Mech/Sanitation | 2,859 | 14,636 | 11,777 | 0 | 0 | 14,636 |
| Circulation | 17,174 | 41,042 | -23,868 | 0 | 0 | 41,042 |
| Total Net Square Feet | 67,685 | 189,436 | 131,163 | 0 | 0 | 189,436 |

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : TALLAHASSEE COMMUNITY COLLEGE

Date : 7/27/2016 2:42:26 PM

Site Number : 4

Admin Site : NO

Site Name : CAPITOL CENTER

| SPACE CATEGORY | 2020 - 2021 SPACE ALLOCATION | EXISTING INVENTORY SPACE | SPACE DEFICIT OR SURPLUS | CONSTRUCTI ON NSF | REMODEL NSF | SURVEY RECOMMEND ED SPACE |
|-------------------------------|------------------------------------|--------------------------------|--------------------------------|----------------------|----------------|---------------------------------|
| Instructional Spaces : | | | | | | |
| Classrooms | 0 | 1,209 | 1,209 | 0 | 0 | 1,209 |
| Non-Vocational Spaces | 0 | 0 | 0 | 0 | 0 | 0 |
| Vocational Spaces | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Education | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 1,209 | 1,209 | 0 | 0 | 1,209 |
| Academic Support: | | | | | | |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Audiovisual | 0 | 0 | 0 | 0 | 0 | 0 |
| Auditorium/Exhibition | 0 | 17,888 | 17,888 | 0 | 0 | 17,888 |
| Student Services | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 17,888 | 17,888 | 0 | 0 | 17,888 |
| Institutional Support: | | | | | | |
| Office | 0 | 4,111 | 4,111 | 0 | 0 | 4,111 |
| Support Services | 0 | 4,126 | 4,126 | 0 | 0 | 4,126 |
| Custodial Services | 0 | 16 | 16 | 0 | 0 | 16 |
| Sanitation: | | | | | | |
| *Student Restrooms | 0 | 1,255 | 1,255 | 0 | 0 | 1,255 |
| *Staff/Public Restrooms | 0 | 204 | 204 | 0 | 0 | 204 |
| Subtotal | 0 | 9,712 | 9,712 | 0 | 0 | 9,712 |
| *HVAC /Mech/Sanitation | 0 | 2,424 | 2,424 | 0 | 0 | 2,424 |
| Circulation | 0 | 7,242 | -7,242 | 0 | 0 | 7,242 |
| Total Net Square Feet | 0 | 38,475 | 41,852 | 0 | 0 | 38,475 |

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : TALLAHASSEE COMMUNITY COLLEGE

Date : 7/27/2016 2:42:26 PM

Site Number : 5

Admin Site : NO

Site Name : GHAZVINI CENTER FOR

| SPACE CATEGORY | 2020 - 2021 SPACE ALLOCATION | EXISTING INVENTORY SPACE | SPACE DEFICIT OR SURPLUS | CONSTRUCTI ON NSF | REMODEL NSF | SURVEY RECOMMEND ED SPACE |
|-------------------------------|------------------------------------|--------------------------------|--------------------------------|----------------------|----------------|---------------------------------|
| Instructional Spaces : | | | | | | |
| Classrooms | 0 | 10,316 | 10,316 | 0 | 0 | 10,316 |
| Non-Vocational Spaces | 42,620 | 14,049 | -28,571 | 0 | 0 | 14,049 |
| Vocational Spaces | 6,638 | 9,827 | 3,189 | 0 | 0 | 9,827 |
| Physical Education | 2,120 | 0 | -2,120 | 0 | 0 | 0 |
| Subtotal | 51,378 | 34,192 | -17,186 | 0 | 0 | 34,192 |
| Academic Support: | | | | | | |
| Library | 4,240 | 3,153 | -1,087 | 0 | 0 | 3,153 |
| Audiovisual | 2,463 | 767 | -1,696 | 0 | 0 | 767 |
| Auditorium/Exhibition | 1,272 | 3,164 | 1,892 | 0 | 0 | 3,164 |
| Student Services | 3,180 | 0 | -3,180 | 0 | 0 | 0 |
| Subtotal | 11,155 | 7,084 | -4,071 | 0 | 0 | 7,084 |
| Institutional Support: | | | | | | |
| Office | 5,300 | 9,530 | 4,230 | 0 | 0 | 9,530 |
| Support Services | 3,392 | 32,459 | 29,067 | 0 | 0 | 32,459 |
| Custodial Services | 466 | 285 | -181 | 0 | 0 | 285 |
| Sanitation: | | | | | | |
| *Student Restrooms | 636 | 1,621 | 985 | 0 | 0 | 1,621 |
| *Staff/Public Restrooms | 106 | 264 | 158 | 0 | 0 | 264 |
| Subtotal | 9,900 | 44,159 | 34,259 | 0 | 0 | 44,159 |
| *HVAC /Mech/Sanitation | 4,346 | 5,465 | 1,119 | 0 | 0 | 5,465 |
| Circulation | 26,105 | 33,430 | -7,325 | 0 | 0 | 33,430 |
| Total Net Square Feet | 102,884 | 124,330 | 18,922 | 0 | 0 | 124,330 |

Leased / Rented NSF not in Survey : 0

Total NSF for all Sites : 1,336,726

Leased / Rented NSF not in Survey : 9,173

* : In College Surveys, New Construction for Restroom space is included in HVAC/Mech/Sanitation.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 10: Facility Lists

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

PROGRAM FACILITES LIST

College : TALLAHASSEE COMMUNITY COLLEGE

OUT Year: 5 - 6

Survey : 2

Version: 1

Site: GADSDEN CENTER

Site No: 2

Stations Allowed

Current Stations

Classroom FTE: 30

15

14

Non-Voc FTE: 12

3

28

Vocational FTE: 18

9

9

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|--------------------------------|------------------------------------|--------------------|-------------------|-----------------|-----------|---------------|----------------|
| 1.32.1XXXX | Adult General & Preparatory | 14 | 47 | 658 | 1 | 658 | 14 |
| | Conference | | | 600 | 1 | 600 | 0 |
| | Storage, Material | | | 350 | 1 | 350 | 0 |
| | Testing | | | 900 | 1 | 900 | 0 |
| | | | | 2,508 | 4 | 2,508 | 14 |
| 1.32.3XXXX | Adult General & Preparatory | 14 | 47 | 658 | 1 | 658 | 14 |
| | Conference | | | 600 | 1 | 600 | 0 |
| | Storage, Material | | | 500 | 1 | 500 | 0 |
| | Storage, Material | | | 900 | 1 | 900 | 0 |
| | | | | 2,658 | 4 | 2,658 | 14 |
| 1.26.01XXX | Air-Condition, Refrig.& Heat.Tech. | 9 | 143 | 1,287 | 1 | 1,287 | 9 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Storage, Material | | | 250 | 1 | 250 | 0 |
| | Storage, Project | | | 400 | 1 | 400 | 0 |
| | Storage, Tool | | | 500 | 1 | 500 | 0 |
| | | | | 2,962 | 5 | 2,962 | 9 |
| GADSDEN CENTER Totals : | | | | 8,128 | 13 | 8,128 | 37 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
27-TALLAHASSEE COMMUNITY COLLEGE

Survey:
Survey : 2 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : TALLAHASSEE COMMUNITY COLLEGE

OUT Year: 5 - 6

Survey : 2 **Version:** 1

Site: FLORIDA PUBLIC SAFET

Site No: 3

Stations Allowed

Current Stations

| | | |
|----------------------------|-----|-----|
| Classroom FTE: 220 | 110 | 711 |
| Non-Voc FTE: 0 | 0 | 711 |
| Vocational FTE: 220 | 110 | 121 |

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|--------------------------------------|--|-----------------------|----------------------|-----------------------|---------------|------------------|-------------------|
| 1.18.21XXX | Public Affairs | 711 | 25 | 17,775 | 1 | 17,775 | 711 |
| | Storage, Material | | | 75 | 1 | 75 | 0 |
| | | | | 17,850 | 2 | 17,850 | 711 |
| 1.27.02XXX | Law Enforcement | 121 | 96 | 11,616 | 1 | 11,616 | 121 |
| | Arms Storage | | | 200 | 1 | 200 | 0 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Darkroom | | | 350 | 1 | 350 | 0 |
| | Firing Range | | | 2,400 | 1 | 2,400 | 0 |
| | Lockers, Showers, & Toilets - Student | | | 700 | 1 | 700 | 0 |
| | Photography Lab | | | 500 | 1 | 500 | 0 |
| | Reference | | | 250 | 1 | 250 | 0 |
| | Storage, Material | | | 300 | 1 | 300 | 0 |
| | | | 16,841 | 9 | 16,841 | 121 | |
| FLORIDA PUBLIC SAFET Totals : | | | | 34,691 | 11 | 34,691 | 832 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

PROGRAM FACILITES LIST

College : TALLAHASSEE COMMUNITY COLLEGE

OUT Year: 5 - 6

Survey : 2

Version: 1

Site: GHAZVINI CENTER FOR

Site No: 5

Stations Allowed

Current Stations

Classroom FTE: 424

212

529

Non-Voc FTE: 90

22

529

Vocational FTE: 334

167

41

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|-------------------------------------|-----------------------------|--------------------|-------------------|-----------------|-----------|---------------|----------------|
| 1.11.12XXX | Health Professions | 529 | 80 | 42,320 | 1 | 42,320 | 529 |
| | Storage, Material | | | 100 | 1 | 100 | 0 |
| | Storage, Project | | | 200 | 1 | 200 | 0 |
| | | | | 42,620 | 3 | 42,620 | 529 |
| 1.23.0907X | Emergency Medical Tech. | 26 | 88 | 2,288 | 1 | 2,288 | 26 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Storage, Material | | | 500 | 1 | 500 | 0 |
| | Telemetry Operations | | | 1,000 | 1 | 1,000 | 0 |
| | 4,313 | 4 | 4,313 | 26 | | | |
| 1.23.09031 | Respiratory Therapist | 15 | 80 | 1,200 | 1 | 1,200 | 15 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Maintenance | | | 200 | 1 | 200 | 0 |
| | Storage, Material | | | 400 | 1 | 400 | 0 |
| | 2,325 | 4 | 2,325 | 15 | | | |
| GHAZVINI CENTER FOR Totals : | | | | 49,258 | 11 | 49,258 | 570 |
| Report Totals : | | | | 92,077 | 35 | 92,077 | 1,439 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 11: Recommendation Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COLLEGE WIDE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATED COST |
|----------------|---|----------------|
| SR.01 | Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1) and §5(1) SREF. | 350,000 |
| SR.02 | Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21 F.S. | 100,000 |
| SR.03 | Replacement of roofs at existing facilities as provided in §1.2(55) SREF and §423.12 Florida Building Code. | 350,000 |
| SR.04 | Replace or purchase of equipment for existing facilities pursuant to §1.2(55) SREF. | 360,000 |
| SR.05 | Provide for sanitation facilities for students, staff, and the public pursuant to §5(1) SREF and §423.2 Florida Building Code. | 85,000 |
| SR.06 | Provide for custodial facilities pursuant to §423.20 Florida Building Code. | 150,000 |
| Total : | | 1,395,000 |

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 1

Site Name: MAIN CAMPUS

SITE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATE D COST |
|--------|--|-----------------|
| 1.001 | Renovation and upgrade exterior lighting at both pedestrian and vehicle areas for better safety. | 300,000 |
| 1.002 | General repairs, remodels and renovations including updated finishes, technology upgrades, and MEP renewal. | 12,000,000 |
| 1.003 | Campus-wide life safety and health repairs, including sidewalks, ADA compliance, fire alarm, doors and hardware. | 600,000 |
| 1.004 | Upgrades to telecommunications and data systems, including fiber, networks, switches and related items. | 2,000,000 |
| 1.005 | Renovate HVAC units, boilers, chillers, piping, controls and related systems college-wide to improve efficiency and operation. | 8,000,000 |
| 1.006 | Renovate worn carpet and interior finishes at older buildings that have experienced heavy traffic. | 500,000 |
| 1.007 | Renovate parking lots including drainage improvements, resurfacing, restriping and signs. | 400,000 |
| 1.008 | Repair and replace existing roof systems to correct deterioration and roof leaks. | 400,000 |
| 1.009 | Renovate recently purchased parcels to include paving, drainage and landscaping. | 750,000 |
| 1.010 | Renovate and upgrade landscaping, hardscape features, irrigation and controls. | 50,000 |
| 1.011 | Renovate and upgrade exterior and interior signage. | 75,000 |
| 1.012 | Renovate stormwater site improvements. Repair and renovate existing stormwater sites. Identify all areas that do not drain properly and renovate in accordance with the Master Plan. | 82,000 |
| 1.013 | Acquire land and facilities proximate to main campus. | 2,500,000 |
| 1.014 | Renovate exterior walls, doors, windows and appenditures. | 1,000,000 |
| 1.015 | Remodel antiquated traditional classrooms and vacated medical classrooms into STEM Labs to support the pathway in engineering & entrepreneurship, business industry and technology programs. | 1,720,000 |
| 1.016 | Remodel Facilities Support Services building into STEM Labs to support the PSAV building automation systems and the continuing workforce education courses of instruction. | 900,000 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SITE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATE D COST |
|--------------------|--|--------------------|
| 1.017 | Remodel Lecture Hall into STEM Labs to support the Business industry and technology programs. | 1,360,000 |
| 1.018 | Remodel Science Math building into STEM Labs to support the Business industry and technology programs. | 2,730,000 |
| 1.019 | Remodel Ryder building 31 to support the PSAV Truck Driving programs. | 1,130,000 |
| MAIN CAMPUS | | Total : |
| | | 36,497,000 |

NEW CONSTRUCTION / REMODEL / RENOVATE

| NUMBER | DESCRIPTION | ESTIMATED COST |
|--------------------|--|-------------------------------|
| 1.020 | Remodeling Building Number - 31, Building Name - EAGLE'S NEST/Ryder B: Adding Vocational Labs (65 SS), (4940 NSF), (7017 GSF); Mechanical Design Technology (4940 NSF, 65 SSC) and Removing (0 SS), (8582 NSF) Room 00100 (548 NSF), Room 00101 (318 NSF), Room 00102 (54 NSF), Room 00103 (54 NSF), Room 00104 (137 NSF), Room 00105 (22 NSF), Room 00106 (77 NSF), Room 00107 (129 NSF), Room 00108 (554 NSF), Room 00109 (98 NSF), Room 00110 (121 NSF), Room 00111 (767 NSF), Room 00112 (173 NSF), Room 00113 (766 NSF), Room 00114 (2333 NSF), Room 00115 (2431 NSF) | 1,158,570 |
| 1.021 | Remodeling Building Number - 17, Building Name - SUPPORT SERVICES BLD: Adding Vocational Labs (61 SS), (9362 NSF), (13298 GSF); Manufacturing Technology (9362 NSF, 61 SSC) and Removing (0 SS), (17368 NSF) Room 00100 (61 NSF), Room 00100A (40 NSF), Room 00101 (101 NSF), Room 00102 (657 NSF), Room 00102B (244 NSF), Room 00103 (107 NSF), Room 00104 (171 NSF), Room 00106 (550 NSF), Room 00107 (244 NSF), Room 00108 (426 NSF), Room 00109 (837 NSF), Room 00110 (308 NSF), Room 00111 (138 NSF), Room 00112 (346 NSF), Room 00113 (772 NSF), Room 00114 (173 NSF), Room 00115 (223 NSF), Room 00115A (173 NSF), Room 00116 (581 NSF), Room 00117 (143 NSF), Room 00118 (87 NSF), Room 00119 (34 NSF), Room 00120 (105 NSF), Room 00121 (36 NSF), Room 00122 (105 NSF), Room 00123 (271 NSF), Room 00124 (122 NSF), Room 00125 (144 NSF), Room 00126 (539 NSF), Room 00127 (942 NSF), Room 00127A (755 NSF), Room 00128 (406 NSF), Room 00129 (75 NSF), Room 00130 (73 NSF), Room 00131 (196 NSF), Room 00132 (460 NSF), Room 00132A (14 NSF), Room 00133 (385 NSF), Room 00133A (383 NSF), Room 00134 (127 NSF), Room 00135 (53 NSF), Room 00136 (154 NSF), Room 00137 (100 NSF), Room 00138 (643 NSF), Room 00139 (157 NSF), Room 00140 (103 NSF), Room 00141 (24 NSF), Room 00142 (873 NSF), Room 00143 (568 NSF), Room 00144 (3139 NSF) | 2,344,680 |
| 1.022 | Remodeling Building Number - 11, Building Name - TECHNOLOGY & PROFESS: Adding Non-Vocational Labs (102 SS), (5600 NSF), (7954 GSF); Computer & Information Systems (2720 NSF, 56 SSC), Physical Sciences (2880 NSF, 46 SSC) and Removing (102 SS), (5036 NSF) Room 00170 (1457 NSF), Room 00178 (891 NSF), Room 00182 (918 NSF), Room 00184 (851 NSF), Room 00188 (919 NSF) | 756,000 |
| 1.023 | Remodeling Building Number - 18, Building Name - SCIENCE/MATH BLDG. : Adding Non-Vocational Labs (187 SS), (10255 NSF), (14567 GSF); Physical Sciences (5320 NSF, 84 SSC), Computer & Information Systems (4935 NSF, 103 SSC) and Removing (369 SS), (9260 NSF) Room 00118 (658 NSF), Room 00119 (661 NSF), Room 00124 (688 NSF), Room 00125 (670 NSF), Room 00126 (640 NSF), Room 00128 (640 NSF), Room 00129 (670 NSF), Room 00130 (684 NSF), Room 00132 (660 NSF), Room 00133 (658 NSF), Room 00134 (654 NSF), Room 00135 (659 NSF), Room 00136 (658 NSF), Room 00137 (660 NSF) | 1,384,425 |
| 1.024 | Remodeling Building Number - 4, Building Name - MOORE LECTURE HALL : Adding Non-Vocational Labs (82 SS), (4510 NSF), (6406 GSF); Physical Sciences (2385 NSF, 37 SSC), Computer & Information Systems (2125 NSF, 45 SSC) and Removing (161 SS), (4026 NSF) Room 00151 (2014 NSF), Room 00152 (2012 NSF) | 608,850 |
| MAIN CAMPUS | | Total : |
| | | 6,252,525 |
| MAIN CAMPUS | | Total Estimated Cost : |
| | | 42,749,525 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SITE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATE D COST |
|-------------------------------|--|--------------------|
| 2.001 | General repairs, remodels and renovations including updated finishes, technology upgrades, and MEP renewal. | 5,000 |
| 2.002 | Upgrades to telecommunications and data systems, including fiber, networks, switches and related items. | 2,500 |
| 2.003 | Renovate HVAC units, piping, controls and related systems college-wide to improve efficiency and operation. | 1,500 |
| 2.004 | Renovate parking lots including drainage improvements, resurfacing, restriping and signs. | 1,500 |
| 2.005 | Repair and replace existing roof systems to correct deterioration and roof leaks. | 1,500 |
| 2.006 | Renovate and upgrade landscaping, hardscape features, irrigation and controls. | 2,500 |
| 2.007 | Renovate stormwater site improvements. Repair and renovate existing stormwater sites. Identify all areas that do not drain properly and renovate in accordance with the Master Plan. | 5,000 |
| 2.008 | Campus-wide life safety and health repairs, including sidewalks, ADA compliance, fire alarm, doors and hardware. | 5,000 |
| GADSDEN CENTER | | Total : |
| | | 24,500 |
| Total Estimated Cost : | | 24,500 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SITE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATE D COST |
|-------------------------------------|--|--------------------|
| 3.001 | General repairs, remodels and renovations including updated finishes, technology upgrades, and MEP renewal. | 250,000 |
| 3.002 | Campus-wide life safety and health repairs, including sidewalks, ADA compliance, fire alarm, doors and hardware. | 184,000 |
| 3.003 | Upgrades to telecommunications and data systems, including fiber, networks, switches and related items. | 75,000 |
| 3.004 | Renovate HVAC units, boilers, chillers, piping, controls and related systems college-wide to improve efficiency and operation. | 4,000,000 |
| 3.005 | Renovate worn carpet and interior finishes at older buildings that have experienced heavy traffic. | 50,000 |
| 3.006 | Renovate parking lots including drainage improvements, resurfacing, restriping and signs. | 50,000 |
| 3.007 | Repair and replace existing roof systems to correct deterioration and roof leaks. | 185,000 |
| 3.008 | Renovate recently purchased parcels to include paving, drainage and landscaping. | 1,000,000 |
| 3.009 | Renovate and upgrade landscaping, hardscape features, irrigation and controls. | 1,000,000 |
| 3.010 | Renovation and upgrade exterior lighting at both pedestrian and vehicle areas for better safety. | 165,000 |
| 3.011 | Renovate and upgrade exterior and interior signage. | 25,000 |
| 3.012 | Renovate stormwater site improvements. Repair and renovate existing stormwater sites. Identify all areas that do not drain properly and renovate in accordance with the Master Plan. | 15,000 |
| 3.013 | Acquire land and facilities proximate to site. | 5,000,000 |
| 3.014 | Renovate exterior walls, doors, windows and appenditures. | 100,000 |
| FLORIDA PUBLIC SAFET Total : | | 12,099,000 |
| Total Estimated Cost : | | 12,099,000 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

27-TALLAHASSEE COMMUNITY COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SITE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATE D COST |
|-------------------------------|--|--------------------|
| 4.001 | General repairs, remodels and renovations including updated finishes, technology upgrades, and MEP renewal. | 1,250,000 |
| 4.002 | Campus-wide life safety and health repairs, including sidewalks, ADA compliance, fire alarm, doors and hardware. | 15,000 |
| 4.003 | Upgrades to telecommunications and data systems, including fiber, networks, switches and related items. | 65,000 |
| 4.004 | Renovate HVAC units, piping, controls and related systems college-wide to improve efficiency and operation. | 150,000 |
| 4.005 | Renovate worn carpet and interior finishes at older buildings that have experienced heavy traffic. | 35,000 |
| 4.006 | Repair and replace existing roof systems to correct deterioration and roof leaks. | 400,000 |
| 4.007 | Renovate exterior walls, doors, windows and appenditures. | 2,500,000 |
| 4.008 | Renovate and upgrade exterior and interior signage. | 25,000 |
| 4.009 | Remodel floor(s) to accommodate educational facilities and the Business industry and technology programs. | 250,000 |
| CAPITOL CENTER Total : | | 4,690,000 |
| Total Estimated Cost : | | 4,690,000 |

SITE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATE D COST |
|------------------------------------|--|--------------------|
| 5.001 | General repairs, remodels and renovations including updated finishes, technology upgrades, and MEP renewal. | 10,000 |
| 5.002 | Campus-wide life safety and health repairs, including sidewalks, ADA compliance, fire alarm, doors and hardware. | 15,000 |
| 5.003 | Upgrades to telecommunications and data systems, including fiber, networks, switches and related items. | 3,000 |
| 5.004 | Renovate HVAC units, piping, controls and related systems college-wide to improve efficiency and operation. | 15,000 |
| 5.005 | Renovate worn carpet and interior finishes at older buildings that have experienced heavy traffic. | 5,000 |
| 5.006 | Renovate parking lots including drainage improvements, resurfacing, restriping and signs. | 5,000 |
| 5.007 | Repair and replace existing roof systems to correct deterioration and roof leaks. | 1,500 |
| 5.008 | Renovate and upgrade landscaping, hardscape features, irrigation and controls. | 1,500 |
| 5.009 | Renovation and upgrade exterior lighting at both pedestrian and vehicle areas for better safety. | 35,000 |
| 5.010 | Renovate and upgrade exterior and interior signage. | 5,000 |
| 5.011 | Renovate stormwater site improvements. Repair and renovate existing stormwater sites. Identify all areas that do not drain properly and renovate in accordance with the Master Plan. | 15,000 |
| GHAZVINI CENTER FOR Total : | | 111,000 |
| Total Estimated Cost : | | 111,000 |