




June 15, 2015

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** Capital Improvement Program (CIP) 2016-17 through 2020-21

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### Item Description

This item describes the annual Capital Improvement Program submittal process and the project priorities for the College.

### Overview and Background

The College is required to annually submit its Capital Improvement Program (CIP) to the Florida Colleges Division office. The submittal becomes part of the Legislative Budget Request for the next year that is submitted by the Commissioner of Education to the House and Senate Appropriations Committees and to the Governor's Office for approval. The CIP submittal deadline to the Division office is July 1, 2015.

The CIP represents TCC's priorities in the order of renovation projects first, remodeling projects second and new construction third. All projects must be recommended in the current Educational Plant Survey for TCC which was approved by the Board on August 18, 2010.

We are including as a summary of the TCC priorities the CIP-2 form for approval by the Board at this time. The form summarizes the projects and the data presented in the remainder of the document for individual projects. After the CIP-2 is approved, a copy of the full document will be provided to members of the District Board of Trustees as additional information.

### Past Actions by the Board

The District Board of Trustees approved the 2015-16 through 2019-20 CIP on June 16, 2014.

### Funding/Financial Implications

Funding for projects listed on the CIP is provided as part of the annual PECO appropriation made by the Florida Legislature. The available funds are expected to remain very limited for the next several years.

**Staff Resource**

Bobby Jones

**Recommended Action**

Approve the 2016-17 through 2020-21 Capital Improvement Program, as summarized on the CIP-2 forms.

**FLORIDA COLLEGE SYSTEM  
CIP - 2 SUMMARY  
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST  
2016-17 though 2020-21**

COLLEGE: Tallahassee Community College

**RENOVATION PROJECTS:**

Priority #	Initial Request Yr	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2016-17	2017-18	2018-19	2019-20	2020-21	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	GROSS SQUARE FT.	SURVEY RECOMMENDATION(S)
1	2005	General Rem/Ren, Infrastructure and Site Imp.	All		\$3,020,917	\$3,021,930	\$3,012,930	\$3,021,930	\$3,030,958	\$15,108,665			\$15,108,665		09-10 1.021-1.032,SR01, SR02
2		Renovate Central Utility Plant/Infra. (Main)	1		10,913,099					10,913,099			10,913,099		09-10, 1.016-1.032
3	2012	Ren/Rem Roof HVAC & Life Safety LSC (Main)	1		873,884	6,111,078	607,534			7,592,496			7,592,496		09-10, SR 03
4	2009	Ren. Building Envelope, HVAC Capitol Center	4			327,473	2,232,000			2,559,473			2,559,473	46,500	09-10 SR.003,SR.004
11	2009	Ren. Stormwater Site Improvements (Main)	1				117,000	500,000	500,000	1,117,000			1,117,000		09-10 SR.1.002
14	2012	Safety/Security/ADA Upgrades College-wide	1					735,000	250,000	985,000			985,000		09-10 SR.01
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<b>TOTAL RENOVATION PROJECTS</b>					<b>\$14,807,900</b>	<b>\$9,460,481</b>	<b>\$5,969,464</b>	<b>\$4,256,930</b>	<b>\$3,780,958</b>	<b>\$38,275,733</b>					

\* Total Project Cost includes funding from all sources



