



January 20, 2015

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: TCC Foundation Update

Item Description

The following is a report of funds raised during Fiscal Year 2014-2015.

Overview and Background

Reports previously provided on this page are now attached.

Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

Staff Resource

Ranie Thompson

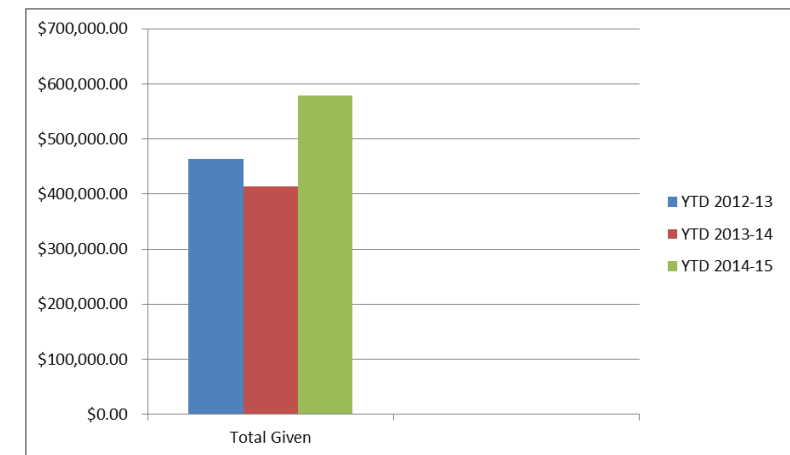
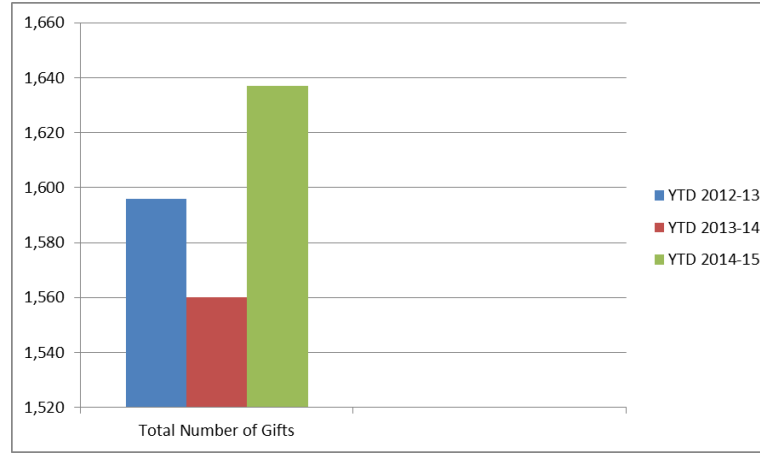
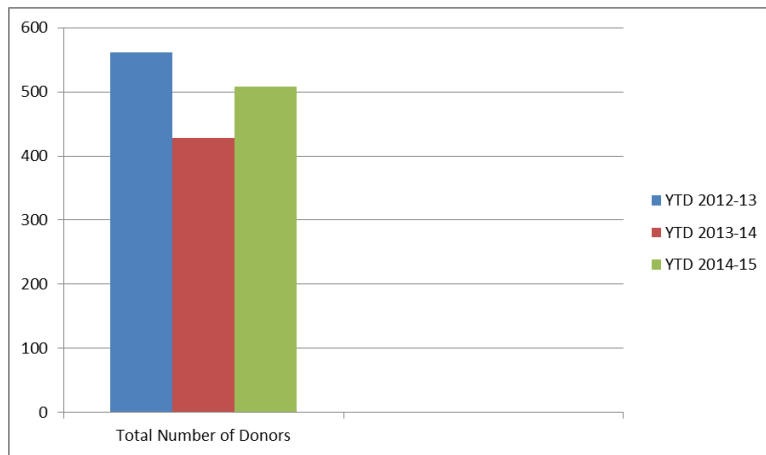
Recommended Action

None required. Report provided for information only.

TCC Foundation - Total Raised

TCC Foundation		YTD 12/13	YTD 13/14	YTD 14/15
		Total Raised	\$464,234	\$412,998
	Scholarship amount	\$133,805	\$166,763	\$238,257
	Program support amount	\$199,860	\$29,874	\$12,414
	Facility support amount	\$45,005	\$40,047	\$283,381
	Unrestricted support amount	\$85,564	\$176,314	\$44,421
	Number of Donors	562	428	508
	Number of Gifts	1,596	1,560	1,637
	Net assets of the TCC Foundation	\$15,935,304	\$16,276,140	\$14,294,257

TCC Foundation		YTD 12/13	YTD 13/14	YTD 14/15
		Cash	\$464,234	\$374,998
	Gift in Kind	\$0	\$38,000	\$254,868
	Pledges	\$56,308	\$44,212	\$46,058



TCC Foundation - Funds Spent

Funds Spent FY 2014-15 Second Quarter

Fund Category	Amount Spent
Facilities	\$154,191.14
Programs	\$41,799.00
Scholarships	\$128,221.45
Total	\$324,211.59

