



April 20, 2015

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: TCC Foundation Update

Item Description

The following is TCC Foundation update.

Overview and Background

The following is TCC Foundation update.

Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

Staff Resource

Heather Mitchell

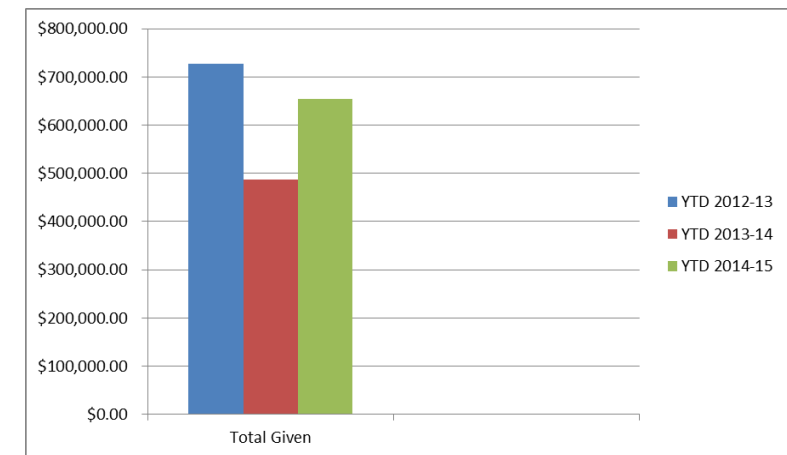
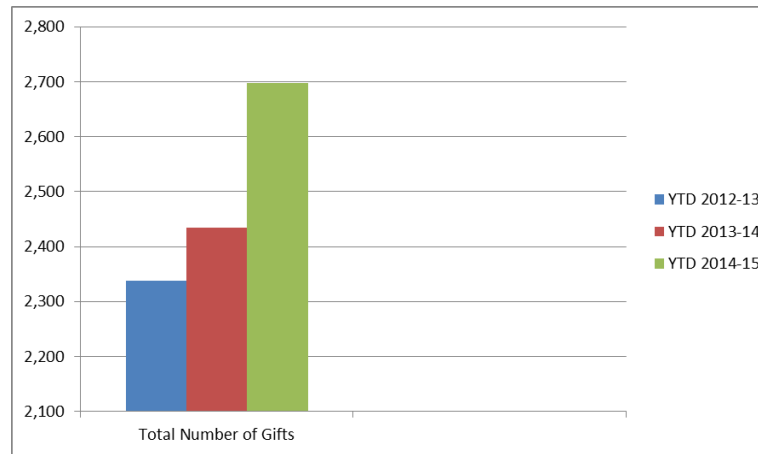
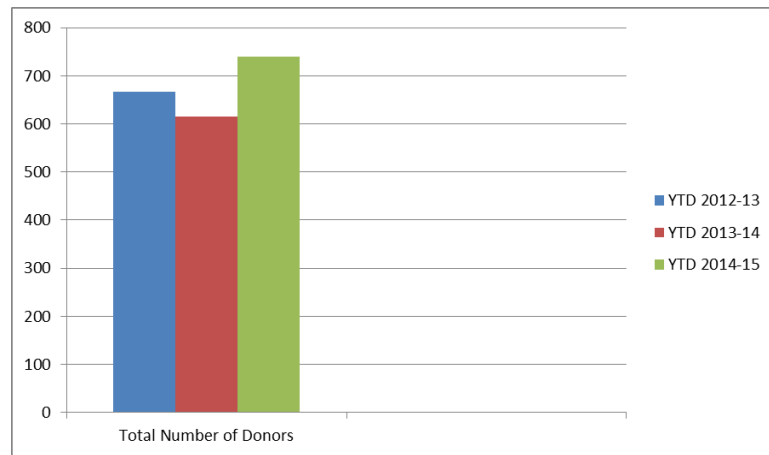
Recommended Action

None required. Report provided for information only.

TCC Foundation - Total Raised

TCC Foundation		YTD 12/13	YTD 13/14	YTD 14/15
		Total Raised	\$727,852	\$487,184
	Scholarship amount	\$222,760	\$192,587	\$272,319
	Program support amount	\$209,419	\$56,780	\$26,440
	Facility support amount	\$47,285	\$45,946	\$284,741
	Unrestricted support amount	\$248,388	\$191,871	\$70,695
	Number of Donors	667	615	739
	Number of Gifts	2,338	2,434	2,698
	Net assets of the TCC Foundation	\$15,497,799	\$15,859,328	\$13,924,499

TCC Foundation		YTD 12/13	YTD 13/14	YTD 14/15
		Cash	\$727,852	\$449,184
	Gift in Kind	\$0	\$38,000	\$254,868
	Pledges Expected by 6/30/2015	\$25,501		



TCC Foundation - Funds Spent

Funds Spent FY 2014-15 Third Quarter

Fund Category	Amount Spent
Facilities	\$24,892.43
Programs	\$28,469.65
Scholarships	\$89,088.04
Total	\$142,450.12

