




April 20, 2015

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** Laboratory User Fees and Distance Learning Fees for 2015-16

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### Item Description

This item presents the comprehensive list of proposed laboratory user fees and distance learning fees for 2015-16

### Overview and Background

The District Board of Trustees approves course fees annually for the upcoming academic year. The proposed fees have been reviewed for compliance with State of Florida Statute and Rule.

Any necessary adjustments and new fees are presented to the Board for consideration. Adjustments occur based upon analysis of costs of materials and supplies, licensing for student users, and other direct costs, or as a result of curriculum revisions. The distance learning user fee is based upon direct costs of services and materials needed to develop and deliver distance learning courses.

Most fees (96%) have not increased or have decreased for next year. Increases in lab fees that are presented in the attached list reflect the increase in costs of materials and supplies, licensing, or testing fees. Decreases in lab fees reflect the savings in materials and supplies or licensing.

Courses with IncludED fees have increased in number this year. These fees are charged for students to obtain direct access to textbook materials online at substantial savings compared to purchasing textbooks. Any course with an IncludED fee does not have a textbook required or recommended for that course. The success of this option in the past year has led to additional offerings for the coming year.

There are also an increased number of courses with testing fees for certifications and/or licenses on the list this year. TCC has increased its agreements with vendors to offer official certification testing on campus. Students no longer need to go to a third party testing website or physical location for these tests; they get the tests at cost to us; and they can include the cost of testing in their financial aid expenses. When they exit the course, they can already have their certifications complete.

**Past Actions by the Board**

The Board approves these fees annually.

**Funding/Financial Implications**

The College's budget for the 2015-16 year will incorporate collection of fees approved by the Board. The fees to be charged to students are visible to students in the course schedule.

**Staff Resource**

Barbara Sloan, E.E. Eunice; Kimberly Moore

**Recommended Action**

That the Board approve the laboratory user fees, distance learning fees, and capital improvement fee as presented.

**Tallahassee Community College**  
**Courses with Special/Lab Fees**  
**Distance Learning Fee**

Course ID	Fee Type	2014-15 Fee Amount	2015-16 Request	Comments
Distance Learning Fee	DL	10.00	10.00	per credit hour
Distance Learning Lumen Learning Access	DL		5.00	per user per course assigned
<b>Distance Learning Course Specific</b>				
BSC1005	DL		67.00	IncludEd Fee
BSC2085	DL		51.40	IncludEd Fee
BSC2086	DL		51.40	IncludEd Fee
CCJ1020	DL		100.00	IncludEd Fee
CGS2100	DL73	73.33	73.33	IncludEd Fee
CJC1000	DL		100.00	IncludEd Fee
CJC2162	DL		100.00	IncludEd Fee
CJE2640	DL		125.00	IncludEd Fee
CJJ2002	DL		100.00	IncludEd Fee
CJL1500	DL		100.00	IncludEd Fee
CJE2600	DL		100.00	IncludEd Fee
CJL2100	DL		114.00	IncludEd Fee
HSC1100	DL79	79.00	79.00	IncludEd Fee
MAT0018	DL	104.00	104.00	IncludEd Fee
MAT0028	DL	104.00	104.00	IncludEd Fee
<b>Lab Fees</b>				
Course Lumen Learning Access			5.00	per user per course assigned
ACG2450	LB20	20.00	20.00	
ACR0041	IN78		7.81	New PSAV Program (HVAC) - Accident Insurance for High Liability Courses
ACR0041			200.00	New PSAV Program (HVAC)
ACR0043			125.00	New PSAV Program (HVAC)
ACR0047			125.00	New PSAV Program (HVAC)
ACR0049			125.00	New PSAV Program (HVAC)
ACR0044			125.00	New PSAV Program (HVAC)
ART1150C	LB50	50.00	50.00	
ART1151C	LB50	50.00		Not offered 2015-16
ART1205C	LB50	50.00	50.00	
ART1300C	LB50	50.00	50.00	

ART1330C	LB50	50.00	50.00	
ART1340C	LB50	50.00	50.00	
ART1430C	LB50	50.00	50.00	
ART1540C	LB50	50.00		Not offered 2015-16
ART2203C	LB50	50.00		Not offered 2015-16
ART2301C	LB50	50.00		Not offered 2015-16
ART2400C	LB50	50.00		Not offered 2015-16
ART2500C	LB50	50.00	50.00	
ART2501C	LB42	42.00		Not offered 2015-16
ART2750C	LB50	50.00		Not offered 2015-16
ART2752C	LB50	50.00		Not offered 2015-16
BSC1005			67.00	IncludEd fee
BSC1005L	LB35	35.00	35.00	
BSC1084C	LB06	22.00	22.00	
BSC2010L	LB35	35.00	35.00	
BSC2011L	LB34	36.00	36.00	
BSC2085			51.40	IncludEd fee
BSC2085L	LB14	14.00	14.00	
BSC2086			51.40	IncludEd fee
BSC2086L	LB17	17.00	17.00	
CCJ1020			100.00	IncludEd fee
CCJ2000			114.00	IncludEd fee
CET1114C	PM22	22.25	22.25	
CET1134	L133	133.00	133.00	
CET1600	LB75	75.00	75.00	
CET1610	L150	150.00	150.00	
CET2370	L225	225.00	225.00	
CET2540	LB75	75.00	75.00	
CET2541	LB75	75.00	75.00	
CET2615	LB75	75.00	75.00	
CET2620	L150	150.00	150.00	
CGS1000			132.00	IncludEd fee
CGS1520	LB23	23.00	23.00	
CGS2560	LB22	22.00	22.00	
CHM1030L	LB34	34.00	34.00	
CHM1045L	LB20	20.00	20.00	
CHM1046L	LB50	50.00	50.00	
CHM2210L	LB71	78.00	78.00	
CHM2211L	LB78	78.00	78.00	
CJC1000			100.00	IncludEd fee
CJC2162			100.00	IncludEd fee
CJD0199	CJ13	25.00	25.00	
CJD0448	CJ23	120.00	120.00	
CJD0520	CJ11	110.00	115.00	
CJE1000			100.00	IncludEd fee
CJE2330			100.00	IncludEd fee
CJE2600			100.00	IncludEd fee

CJE2640			125.00	IncludEd fee
CJE2643	LB25	25.00	25.00	
CJE2671	LB25	25.00	25.00	
CJE2672	LB05	5.00	5.00	
CJE2676	LB40	40.00	40.00	
CJJ2002			100.00	IncludEd fee
CJK0007	CJ10	10.00	10.00	
CJK0008	CJ10	10.00	10.00	
CJK0011	CJ10	10.00	10.00	
CJK0017	CJ10	10.00	10.00	
CJK0020	CJD8	125.00	140.00	
CJK0031	CJ21	90.00	90.00	
CJK0040	CJ22	225.00	245.00	
CJK0051	CJ26	85.00	85.00	
CJK0061	CJ10	10.00	10.00	
CJK0062	CJ10	10.00	10.00	
CJK0071	CJ10	10.00	10.00	
CJK0076	CJ10	10.00	10.00	
CJK0082	CJ10	10.00	10.00	
CJK0083	CJ10	10.00	10.00	
CJK0086	CJ10	10.00	10.00	
CJK0096	C200	200.00	220.00	
CJK0271	CJ10	10.00	10.00	
CJK0272	CJ10	10.00	10.00	
CJK0273	CJ10	10.00	10.00	
CJK0274	CJ10	10.00	10.00	
CJK0275	CJ10	10.00	10.00	
CJK0276	CJ10	10.00	10.00	
CJK0281	C113	113.00	125.00	
CJK0300	CJ10	10.00	10.00	
CJK0305	CJ10	10.00	10.00	
CJK0310	CJ10	10.00	10.00	
CJK0315	CJ10	10.00	10.00	
CJK0320	CJ10	10.00	10.00	
CJK0325	CJ10	10.00	10.00	
CJK0330	CJ10	10.00	10.00	
CJK0335	CJ10	10.00	10.00	
CJK0340	CJ27	100.00	110.00	
CJK0422	CJ30	30.00	30.00	
CJL1500			100.00	IncludEd fee
CJL2100			114.00	IncludEd fee
CJL2130			100.00	IncludEd fee
CJT0801	CJ27	100.00	110.00	
CJT0803	CJ15	50.00	50.00	
CNT1500	LB30	30.00	30.00	
CNT2401	L210	210.00	210.00	
CTS1131	L109	113.00	113.00	

CTS1132	L113	113.00	113.00	
CTS1134	L133	133.00	133.00	
CTS2106	LB22	22.00		Not offered 2015-16
CTS2132	L109	109.00	109.00	
CTS2351	LB25	25.00	25.00	
CTS2352	LB25	25.00	25.00	
DEA0020L	IN17	17.50	17.50	Insurance Fee
DEA0020L	L102	118.00	128.00	
DEA0800L	LB86	86.00	87.00	
DEA0830L	L137	137.00	141.00	
DEA0831L	L176	176.00	188.00	
DEA0850L	L216	216.00	152.00	
DEH1002L	IN17	17.50	17.50	Insurance Fee
DEH1002L	L100	124.00	134.00	
DEH1800L	NM91	317.00	336.00	
DEH1802L	IN17	17.50	17.50	Insurance Fee
DEH1802L	L353	440.00	552.00	
DEH2602L	L263	263.00	299.00	
DEH2701L	LB69	69.00	69.00	
DEH2804L	L442	442.00	484.00	
DES1200L	L188	188.00	124.00	
DES2100L	L172	224.00	232.00	
EET1015C	PM22	22.25	22.25	
EET1025C	PM22	22.25	22.25	
EET2140C	PM22	22.25	22.25	
EGN1111C	LB15	15.00	15.00	
EGN2112C	LB15	15.00	15.00	
EGN2126C	LB24	24.00	24.00	
EMS1059C	LB03	54.00	54.00	
EMS1059C			58.00	BLS Testing Fee New
EMS1119	EM42	42.00	30.00	FISDAP Fee
EMS1119L	EM93	93.00	93.00	
EMS1431L	IN17	17.50	17.50	Insurance Fee
EMS1431L	LB50	50.00	50.00	
EMS2603			185.00	FISDAP Fee New
EMS2603L	IN17	17.50	17.50	Insurance Fee
EMS2603L	L129	158.00	158.00	
EMS2604L	L132	132.00	131.00	
EMS2605	HES9	63.00	142.00	BLS, ACLS, & PALS testing New
EMS2605L	L136	136.00	136.00	
EMS2666L	IN17	17.50	17.50	Insurance Fee
EMS2666L	LB71	50.00	50.00	
ESC1000L	LB		10.00	New Course
ETD1320	LB50	50.00	50.00	
ETD2340	LB50	50.00	50.00	
ETI2460C	PM12	127.25	127.25	
ETI2464C	PM12	127.25	127.25	

ETI0450	IN78		7.81	New PSAV Program (Inustrial Machine Repair) - Accident Insurance for High Liability Courses
ETI0450			225.00	New PSAV Program (Inustrial Machine Repair)
ETI0456			160.00	New PSAV Program (Inustrial Machine Repair)
ETM2315C	L725	7.25	7.25	
ETS1511C	L725	7.25	7.25	
FFP0010	L546	546.00	546.00	
FFP0020	L700	700.00	700.00	
FRE1120	LB06	6.00	6.00	
FRE1121	LB06	6.00	6.00	
GER1120	LB06	6.00	6.00	
GER1121	LB06	6.00	6.00	
GLY2010L	LB21	21.00	21.00	
GRA1103C	LB20	20.00	20.00	
GRA1105C	LB20	20.00	20.00	
GRA1131C	LB15	15.00	15.00	
GRA1206C	LB20	20.00	20.00	
GRA2121	LB22	22.00	22.00	
GRA2140	LB22	22.00	22.00	
GRA2143	LB25	25.00	22.00	
GRA2203	LB20	20.00	22.00	
GRA2207	LB22	22.00	22.00	
HCP0122	IN17	17.50	17.50	
HSC1000L	IN17	17.50	17.50	Insurance Fee
HSC1000L	L100	169.00	169.00	
HSC1100	LB79	79.00	79.00	IncludEd fee
HSC1434C			125.00	IAHCSMM Testing Fee
HSC1434C	LB		102.00	New Course
ITA1120	LB06	6.00	6.00	
ITA1121	LB06	6.00	6.00	
LINKED	LB11	11.00	11.00	
MAT0018	L104	104.00	104.00	
MAT0022	L104	104.00	104.00	
MAT0028	L104	104.00	104.00	
MAT0055	L773	77.33	77.33	
MAT0056	L104	104.00	104.00	
MAT0058	L104	104.00	104.00	
MCB2004L	LB56	56.00	56.00	
NUR1020C	HE72	72.02	75.14	HESI Testing Fee
NUR1020C	IN17	17.50	17.50	Insurance Fee
NUR1020C	L114	114.00	67.00	
NUR1213C	L168	168.00	130.00	
NUR1440C	HE72	72.02	75.14	HESI Testing Fee
NUR1440C	L167	167.00	122.00	

NUR1520C	LB50	50.00	50.00	
NUR2002C	IN17	17.50	17.50	Insurance Fee
NUR2002C	L234	234.00	104.00	
NUR2002C	L100	100.00	100.00	HESI Testing Fee
NUR2242C	L155	155.00	106.00	
NUR2251C	H689	68.90	-	No Fee for 2015-16
NUR2251C	LB147	147.00	110.00	
NUR2260C	H689	68.90	72.02	HESI Testing Fee
NUR2260C	IN17	17.50	17.50	Insurance Fee
NUR2260C	L198	198.00	153.00	
NUR2801C	L129	129.00	82.00	
NUR2801C			72.02	HESI Testing Fee
PEM1101	LB09	9.00	9.00	
PEM1171	LB09	9.00	9.00	
PEM1431	LB21	21.00	21.00	
PEM1432	LB21	21.00	21.00	
PEN2136C	L303	297.00	297.00	
PET2622C	LB25	25.00	25.00	
PGY1800C	LB44	44.00	44.00	
PGY2151C	LB59	59.00		Not offered 2015-16
PGY2401C	LB64	64.00	64.00	
PGY2801C	LB20	20.00	20.00	
PHY1053L	LB28	28.00	28.00	
PHY1054L	LB28	28.00	28.00	
PHY2048L	LB28	28.00	28.00	
PHY2049L	LB28	28.00	28.00	
PLA1104	LB17	17.00	17.00	
PLA2732	LB11	11.00	11.00	
PMT0106	IN78		7.81	New PSAV Program (Welding) - Accident Insurance for High Liability Courses
PMT0106			102.00	New course replacement for PMT0011 (PSAV Welding)
PMT0112			102.00	New course replacement for PMT0011 (PSAV Welding)
PMT0121			102.00	New course replacement for PMT0011 (PSAV Welding)
PMT0126			88.00	New course replacement for PMT0012 (PSAV Welding)
PMT0164			88.00	New course replacement for PMT0012 (PSAV Welding)
PMT0122			88.00	New course replacement for PMT0012 (PSAV Welding)
PMT0130			65.00	New course replacement for PMT0013 (PSAV Welding)
PMT0134			65.00	New course replacement for PMT0013 (PSAV Welding)



PMT0145			130.00	New course replacement for PMT0014 (PSAV Welding)
PMT0131			130.00	New course replacement for PMT0015 (PSAV Welding)
PMT0138			130.00	New course replacement for PMT0015(PSAV Welding)
PMT0165	IN78		7.81	New PSAV Program (Welding) - Accident Insurance for High Liability Courses
PMT0165			87.00	New course replacement for PMT0016 (PSAV Welding)
PMT0171			87.00	New course replacement for PMT0016 (PSAV Welding)
PMT0173			87.00	New course replacement for PMT0016 (PSAV Welding)
PMT0021	IN78		7.81	New PSAV Program (Machining) - Accident Insurance for High Liability Courses
PMT0021			225.00	New PSAV Program (Machining)
PMT0023			160.00	New PSAV Program (Machining)
PTN0032	LB90	90.00		Delete Fee Course number changing
PTN0033	IN17	17.50		Delete Fee Course number changing
PTN0033	LB82	82.00		Delete Fee Course number changing
PTN0042	IN17			Delete Fee Course number changing
PTN0043	IN17	17.50		Delete Fee Course number changing
PTN1001C	IN17		17.50	Insurance Fee new course number
PTN1001C			58.00	BLS Testing Fee new course number
PNT1131C	IN17		17.50	Insurance Fee new course number
PTN1131C			211.00	New Course number
RET1026L	LB99	99.00	99.00	
RET1874	IN17	17.50	17.50	Insurance Fee
RET1874			77.00	Curriculum Change
RET1875	LB72	72.00	72.00	
RET2264L	LB69	69.00	69.00	
RET2265L	LB65	65.00	65.00	
RET2442L	LB66	66.00	66.00	
RET2714L	LB86	86.00	86.00	
RET2876	LB72	72.00	72.00	
RET2877	IN17	17.50	17.50	Insurance Fee
RET2877	LB74	73.00	73.00	
RET2878			106.50	ACLS Testing Fee New
RET2878	LB73	73.00	73.00	
RET2936	RET3	35.00	45.00	LXR Testing Fee
RTE1458L	LB97	97.00	76.00	
RTE1503L	LB76	76.00	76.00	
RTE1513L	LB72	72.00	52.00	
RTE1804	IN17	17.50	17.50	Insurance Fee
RTE1804	LB50	50.00	50.00	
RTE1814	LB50	50.00	50.00	

RTE1824	IN17	17.50		No Fee for 2015-16
RTE1824	LB50	50.00	50.00	
RTE2061	HES7	63.00	65.52	HESI Testing Fee
RTE2523L	LB84	84.00	72.00	
RTE2834	IN17	17.50	17.50	Insurance Fee
RTE2834	LB50	50.00	50.00	
RTE2844	LB50	50.00	50.00	
RTE2854	LB50	50.00	50.00	
RTE2920L	L100	100.00	79.00	
RTV1266L	LB24	24.00	24.00	
RTV2214	LB40	40.00	40.00	
RTV2282C	LB24	24.00	24.00	
SON2009	LB27	27.00		Program Suspended
SON2112C	LB77	77.00		Program Suspended
SON2116	LB27	27.00		Program Suspended
SON2122C	IN17	17.50		Program Suspended
SON2122C	LB77	77.00		Program Suspended
SON2170C	LB77	77.00		Program Suspended
SON2400	LB27	27.00		Program Suspended
SON2814	IN17	17.50		Program Suspended
SON2844	IN17	17.50		Program Suspended
SPN1120	LB06	6.00	6.00	
SPN1121	LB06	6.00	6.00	
SPN2220	LB06	6.00	6.00	
STA2122	LB25	25.00	25.00	
STS0001	L150	150.00	150.00	
STS1302L	L116	116.00	183.00	
STS1310L	L116	116.00	183.00	
STS1925C			96.00	New Course
STS1926C			205.00	SGNA Testing Fee
STS2323	L247	247.00	247.00	AST Testing Fee
STS2323			50.00	AMP Testing Fee
STS2323L	IN17	17.50	17.50	Insurance Fee
STS2323L	L168	168.00	189.00	
STS2324L	L168	168.00	189.00	
STS2944	LB50	50.00	50.00	
STS2945	LB50	50.00	50.00	
SUR2100C	LB08	8.00	8.00	
SUR2390	LB24	24.00	24.00	
SUR2392	LB24	24.00	24.00	
SUR2533	LB21	21.00	21.00	
TAB0100	NM3	25.00	25.00	