




November 19, 2012

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Project Priority List (PPL)

Item Description

This item requests approval of the updated Project Priority List (PPL) for expenditure of Capital Outlay and Debt Service (CO & DS) funds received from the Department of Education.

Overview and Background

The Department of Education annually disburses CO & DS funds to Tallahassee Community College. The College is required to expend these funds in accordance with an approved plan referred to as the Project Priority List (PPL).

The projects included in the PPL must be recommended in TCC's Five Year Educational Plant Survey. The Board approved the new Educational Plant Survey for all sites on August 16, 2012, and a Spot Survey for Gadsden County sites on March 19, 2012. The PPL has been updated to reflect the approved Survey documents.

Draft copies of the updated documents are attached. The Department of Education's online system automatically assigns a separate PPL to each version of the Survey, so two documents are attached. After approval by the District Board of Trustees, the draft PPL documents will be electronically transmitted to DOE for approval.

Past Actions by the Board

The Board approved the previous version of the PPL in August 2007.

Funding/Financial Implications

The draft documents generally have brought forward the remaining projects from the previous PPL, and dropped off the completed items. While the College is projected to receive less than \$200,000 per year from CO & DS over the next several years, a larger list of projects is recommended to include funds available from previous allocations and to allow flexibility for use of the funds. In addition, if the College elects to participate in the State Board of Education Capital Outlay Bond program, the projects funded by the Bond proceeds must be included on the approved PPL.

The approved PPL allows the expenditure of annual CO & DS funds on key projects that support the educational mission of the College.

Staff Resource

Teresa Smith

Recommended Action

Approve the draft version of each PPL in preparation for transmittal to the State DOE.

**FLORIDA COLLEGE SYSTEM
PROJECT PRIORITY LIST REPORT
TALLAHASSEE COMMUNITY COLLEGE**

SURVEY: Number 1 - Version 1
PPL Number:

PPL Status: In Progress
PPL Board Approval Date:
Survey Board Approval Date: 8/16/2010

In accordance with the provisions of Section (9)(d), Article XII, State Constitution, relating to the order of priority for the expenditure of funds known as capital outlay and debt service (CO&DS) funds, the TALLAHASSEE COMMUNITY COLLEGE certifies that this list of projects and the order of priority assigned are based on a survey dated as required by Section 1013.31, F.S., the Florida Administrative Code, Section 6A-2.0010, State Requirements for Educational Facilities (SREF), and are consistent with the capital outlay needs of the college. As CO&DS funds are made available, the Board proposes to carry out these projects as nearly as practicable in the order given, subject to changes provided in state law, the Florida Administrative Code, and SREF.

Project Number: 1		Main Campus Land Acquisition and Site Renovations			
Project Number	Priority Ranking	Description	Estimated Cost	Status	Completed Date
1	A	Site: 1 MAIN CAMPUS Survey Recommendation: 1.001 Acquire approximately 40 acres of land adjacent to Main Campus	\$7,500,000.00		
1	A	Site: 1 MAIN CAMPUS Survey Recommendation: 1.002 Construct new stormwater ponds for campus drainage	\$2,500,000.00		
1	A	Site: 1 MAIN CAMPUS Survey Recommendation: 1.004 Construct exterior campus lighting	\$400,000.00		
1	A	Site: 1 MAIN CAMPUS Survey Recommendation: 1.006 Construct new underground utilities/infrastructure systems, including power, communications, chilled water, and domestic water	\$3,500,000.00		
1	A	Site: 1 MAIN CAMPUS Survey Recommendation: 1.007 Construct parking spaces with hard surface, drainage structures, curb & gutter and illumination	\$750,000.00		

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Project Number: 1		Main Campus Land Acquisition and Site Renovations			
Project Number	Priority Ranking	Description	Estimated Cost	Status	Completed Date
1	A	Survey Recommendation: SR.01 Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1) and §5(1) SREF.	\$750,000.00		
1	A	Survey Recommendation: SR.02 Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21 F.S.	\$500,000.00		
1	A	Survey Recommendation: SR.03 Replacement of roofs at existing facilities as provided in §1.2(55) SREF and §423.12 Florida Building Code.	\$2,500,000.00		
1	A	Survey Recommendation: SR.04 Replace or purchase of equipment for existing facilities pursuant to §1.2(55) SREF.	\$1,000,000.00		

Project Number: 2		FPS! Land Acquisition and Site Renovations			
Project Number	Priority Ranking	Description	Estimated Cost	Status	Completed Date
2	A	Site: 3 FLORIDA PUBLIC SAFET Survey Recommendation: 3.001 Acquire approximately 380 acres of land adjacent to current site	\$5,500,000.00		
2	A	Site: 3 FLORIDA PUBLIC SAFET Survey Recommendation: 3.006 Construct campus roadways and parking spaces including hard surface, drainage structures, curb & gutter, and illumination	\$300,000.00		

**FLORIDA COLLEGE SYSTEM
PROJECT PRIORITY LIST REPORT
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Project Number: 2		FPSI Land Acquisition and Site Renovations			
Project Number	Priority Ranking	Description	Estimated Cost	Status	Completed Date
2	A	Site: 3 FLORIDA PUBLIC SAFET Survey Recommendation: 3.007 Construct new underground utilities/infrastructure systems, including power, communications, chilled water, and domestic water	\$2,500,000.00		
2	A	Site: 3 FLORIDA PUBLIC SAFET Survey Recommendation: 3.008 Construct Water Tower and Water Line for Outdoor Firing Range	\$2,500,000.00		

**FLORIDA COLLEGE SYSTEM
PROJECT PRIORITY LIST REPORT
TALLAHASSEE COMMUNITY COLLEGE**

SURVEY: Number 1 - Version 2
PPL Number:

PPL Status: In Progress
PPL Board Approval Date:
Survey Board Approval Date: 3/19/2012

In accordance with the provisions of Section (9)(d), Article XII, State Constitution, relating to the order of priority for the expenditure of funds known as capital outlay and debt service (CO&DS) funds, the TALLAHASSEE COMMUNITY COLLEGE certifies that this list of projects and the order of priority assigned are based on a survey dated as required by Section 1013.31, F.S., the Florida Administrative Code, Section 6A-2.0010, State Requirements for Educational Facilities (SREF), and are consistent with the capital outlay needs of the college. As CO&DS funds are made available, the Board proposes to carry out these projects as nearly as practicable in the order given, subject to changes provided in state law, the Florida Administrative Code, and SREF.

Project Number: 1		Gadsden County Land Acquisition			
Project Number	Priority Ranking	Description	Estimated Cost	Status	Completed Date
1	A	Site: 2 GADSDEN CENTER Survey Recommendation: 2.003 Acquire land and facilities proximate to Site 2 Gadsden Center.	\$500,000.00		