

June 18, 2012

MEMORANDUM

TO: District Board of Trustees

FROM: Jim Murdaugh, President

SUBJECT: Grants and Contracts - TCC as Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – 21st Century Community Learning Center Project
This award is to improve student achievement through after school and summer programs for at-risk students in Gadsden County attending Stewart Street Elementary School. This will be achieved by establishing a community learning center, providing academic enrichment and cultural/recreational activities and engaging adult family members of students. The amount of this award is \$204,896, with an indirect cost rate of 5%. The funding period is from 8/1/2012 through 7/31/2013.

Florida Department of Education – 21st Century Community Learning Center Project
This award is to improve student achievement through after school and summer programs
for at-risk students in Gadsden County attending Shanks Middle School and Jefferson
County attending Jefferson County Elementary, Middle and High School. This will be
achieved by establishing a community learning center, providing academic enrichment and
cultural/recreational activities and engaging adult family members of students. The amount
of this award is \$560,000, with an indirect cost rate of 5%. The funding period is from
8/1/2012 through 7/31/2013.

Florida Department of Education – 21st Century Community Learning Center Project
This award is to improve student achievement through after school and summer programs for at-risk students in Gadsden County attending Carter Paramore Academy and Havana Middle School. This will be achieved by establishing a community learning center, providing academic enrichment and cultural/recreational activities and engaging adult family members of students. The amount of this award is \$504,960, with an indirect cost rate of 5%. The funding period is from 8/1/2012 thorough 7/31/2013.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education (Gadsden County)

This award will provide voluntary adult education and literacy services in Gadsden County in order to increase performance measures on standardize testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$116,287, with an indirect cost rate of 5%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education (Leon County)

This award will provide voluntary adult education and literacy services in Leon County in order to increase performance measures on standardize testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$72,870, with an indirect cost rate of 5%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – English Literacy/Civics Education for Gadsden County This award integrates education services to immigrants and other limited English proficient populations in Gadsden County to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is for \$28,711, with an indirect cost rate of 5%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – Adult Education and Family Literacy, Corrections (Gadsden County)

This award will provide corrections education for institutionalized individuals in Gadsden County. The courses will address the five curricular areas of the GED Exam: Language Arts/Writing, Language Arts/Reading, Social Studies, Science, and Mathematics. The award is for \$100,000 with an indirect cost rate of 5%. The project period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – Adult Education and Family Literacy, Corrections (Wakulla County)

This award will provide corrections education for institutionalized individuals in Wakulla County. The courses will address the five curricular areas of the GED Exam: Language Arts/Writing, Language Arts/Reading, Social Studies, Science, and Mathematics. The award is for \$26,000 with an indirect cost rate of 5%. The project period is from 7/1/2012 through 6/30/2013.

Past Actions by the Board

There has been no previous action by the Board on this funding.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$82,264.

Staff Resource

Teresa Smith

Recommended Action

Authorize funding for the projects listed above.