



August 20, 2012

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – College Reach Out Program (CROP)

This award is to provide funding for partners in the Panhandle CROP Consortium in support of their continuing outreach and postsecondary recruitment efforts for low-income and educationally disadvantaged middle and high school students. The five postsecondary education consortium partners are Chipola College, Flagler College, Florida A&M University, Gulf Coast Community College and Tallahassee Community College. This amount of this award is \$140,673.11, with an indirect cost rate of 0%. The funding period is from 9/1/2012 through 8/31/2013.

Take Stock In Children / CROP

This award is to enhance CROP's outreach efforts in Gadsden, Leon and Wakulla counties. CROP's primary goal is to work with individuals from grades 6-12 to increase the number of potential first generation-in-college students who successfully receive a college education. The amount of this award is \$100,650, with an indirect cost rate of 0%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – Carl D. Perkins Postsecondary Vocational Education Program

This award is to provide funds for direct student services and job placement for disadvantaged/special needs students. This project helps to develop academic, career and technical skills of students who elect to enroll in career and technical education programs. The amount of this award is \$352,234, with an indirect cost rate of 5%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Law Enforcement – PTLEA Region III Trust Award

This award will provide CJSTC approved advanced and specialized training courses through Florida Public Safety Institute for local law enforcement officers. The amount of the award is \$93,130, with an indirect cost rate of 5%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Law Enforcement – PTLEA Region XV Trust Award

This award will provide CJSTC approved advanced and specialized training courses through Florida Public Safety Institute for state law enforcement officers. The amount of this award is \$251,116, with an indirect cost rate of 5%. The funding period is from 7/1/2012 through 6/30/2013.

U.S. Department of Labor – Florida Mine Health & Safety Training Program

This award will help promote healthful workplaces for miners in Florida by assisting with training to prevent death and disease as well as to reduce the frequency and severity of injuries from mining related incidences. The amount of this award is \$171,509, with an indirect cost rate of 8%. The funding period is from 10/1/2011 through 9/30/2012.

Past Actions by the Board

There has been no previous action by the Board on this funding.

Funding/Financial Implications

The above referenced projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$45,870.

Staff Resource

Teresa Smith

Recommended Action

Authorize funding for the projects listed above.