



September 20, 2010

MEMORANDUM

TO: District Board of Trustees
FROM: Barbara R. Sloan, President *BRS*
SUBJECT: Grants and Contracts - TCC as Provider

Item Description:

This item requests that the Board approve the receipt of funding for the listed projects.

Overview:

The following are recommended for approval:

I. RECEIPT, AMENDMENT, EXTENSION OF RESOURCES

United States Department of Labor – Community Based Job Training Grant

This Engineering Technology and Advanced Manufacturing (ETAM) grant will build workforce development solutions that can be deployed in both the education and training environments. Polk State College is the lead institution, with State College of Florida and Tallahassee Community College as subcontractors and co-investigators in the project. The amount of this subcontract is \$641,000, with an indirect cost rate of 5%. The funding period is from 7/1/2010 through 6/30/2013.

National Science Foundation – Creating Energy Systems Technician Workforce in Florida

This award will help validate curriculum developed to train the state's workforce in alternative energy systems, offer summer camps for middle and high school students, provide professional development opportunities for K-20 faculty and build sustainable partnerships with the industry. Brevard Community College is the lead institution, with Florida State College at Jacksonville and Tallahassee Community College as subcontractors and co-investigators in the project.

The amount of the subcontract is \$89,284, with an indirect cost rate of 8%. The funding period is from 7/1/2010 through 6/30/2013.

Florida Department of Transportation – Professional Sports Impaired Driving Campaign

This award will require the oversight of contractual services to purchase paid media spots during professional sporting events to encourage sobriety and responsible driving. The amount of this award is \$1,700,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Florida Law Enforcement Challenge

This award will require the oversight of contractual services for the facilitation of the 2011 Florida Law Enforcement Challenge awards ceremony, which will provide incentives and rewards to law enforcement officers and agencies that consistently enforce traffic laws and offer a means of reducing dangers from traffic crashes. The amount of this award is \$1,235,580, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Florida Motor Unit Challenge

This award will provide incentives to enforce traffic laws and to help with traffic safety issues and safety belt enforcement. Funding will cover the expenses related to the Challenge, including travel, production cost and printing. The amount of this award is \$380,994, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/ 2011.

Florida Department of Transportation (FDOT) – Law Enforcement Liaison (LEL) Program

This award promotes highway safety initiatives implemented by the FDOT Safety Office statewide. The LEL program will increase awareness, compliance, and law enforcement participation in traffic safety-related events. The amount of this award is \$1,519,627, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – DUI Statewide Media Campaign Labor Day 2011

This campaign will require oversight of contractual services to purchase paid media spots with various media outlets during the 2011 Labor Day “Over the Limit. Under Arrest.” Impaired Driving Crackdown. The amount of this award is \$1,253,958, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Statewide Safety Belt Survey

This award will require of contractual services to coordinate and conduct safety belt surveys in several rural counties in Florida in accordance with the National Highway Traffic Safety Administration (NHTSA) requirements, which will measure the effectiveness of safety belt usage before and after specified measures have been implemented. The amount of this award is \$216,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Major College Sports Marketing Program

This award will require the oversight of contractual services to purchase paid media spots during the sporting events of major colleges and universities to encourage sobriety and responsible driving. The amount of this award is \$420,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Click It or Ticket (CIOT) Challenge Program

This award will continue to expand the awareness and use of safety belts. This program will be utilized by working with local law enforcement agencies within the region of each law enforcement liaison. The amount of this award is \$535,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Minor League Sports Impaired Driving Campaign

This award will require the oversight of contractual services to purchase paid media spots and advertising at minor league baseball events to encourage sobriety and responsible driving. The amount of this award is \$151,200, with an indirect of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Traffic Records Coordinating Committee Support (TRCC)

This award will provide a part-time technical advisor to provide support to the TRCC Executive Board and its committees, as well as provide contractual services for the completion of the survey for the 2011 Annual report. The amount of this award is \$121,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Traffic Crash Reporting Form Workshop

This award will provide training to law enforcement officers, non-sworn crash investigators, local traffic records personnel and agency/academy trainers on the requirements needed for completing the new Florida Traffic Crash Reporting Form. The amount of this award is \$50,850, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Impaired Driving Sports Campaign

This award will require the oversight of contractual services to purchase media spots through the Fox Florida/Sun Sports cable network during professional televised sporting events. The amount of this award is \$300,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation –Spanish Language Training for DUI Officers

This award will provide funding to implement a series of training programs at the Florida Public Safety Institute (FPSI) designed to bridge the communication gap between DUI officers throughout Florida and Latino motorists. The amount of this award is \$250,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Traffic Safety Staff Support

This award will provide an OPS staff assistant for the Safety Office to assist in processing financial paperwork and provide administrative support. The amount of this award is \$10,920, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Florida Impaired Driving Coalition

This award will bring technical groups and subject experts representing various disciplines to provide recommendations on critical issues related to alcohol-impaired driving. Issues to be covered are: legislation, adjudication, prosecution, enforcement, and new technology. The amount of this award is \$213,303, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Click It or Ticket (CIOT) Paid Media Campaign

This award will require the oversight of contractual services to acquire paid media spots during the 2010/2011 Click It or Ticket Mobilization waves to increase safety belt usage. The amount of this award is \$1,590,351, with an indirect cost rate of 5%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program
This award will provide training for prosecutors and law enforcement officers in the legal, scientific and tactical aspects of DUI prosecution. The amount of this award is \$607,972, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Student Traffic Safety Program
This award will provide the coordination for the alcohol prevention activities at the college and high school levels. The amount of this award is \$130,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Traffic Safety Matrix Revision
This award will provide an OPS employee to assist program managers in coordinating the highway safety grant programs. The amount of this award is \$5,146, with an indirect cost rate of 5%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – DUI Training Classes
This award will provide specialized training for law enforcement officers, prosecutors, civilian employees of law enforcement agencies and state employees of law enforcement agencies in Florida. The amount of this award is \$562,525, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation (FDOT) – Pedestrian/Bicycle Staff Support
This award will provide a Pedestrian and Bicycle Safety Program Planner to be housed at the FDOT Safety Office. The amount of this award is \$67,194, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Police Traffic Training
This award will provide law enforcement officers with training in the areas of traffic safety, alcohol enforcement, and related programs. The amount of this award is \$500,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – Florida DUI Challenge
This award will support the day to day activities, enforcement, public awareness and evaluation of the Florida DUI Challenge program. The amount of this award is \$1,264,209, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – DUI Prosecution Support
This award is to provide the legal advisor staff support to the Traffic Safety Resource Prosecutor in to assist with the coordination of the Alcohol Testing Program, which will provide DUI case related training to prosecutors in Florida. The amount of this award is \$220,000, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation – LEL Region IV Conference
This award will provide travel and hosting accommodations for the 2011 National Highway Traffic Safety Administration (NHTSA) Law Enforcement Liaison conference. The amount of this award is \$65,216, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Salient Facts:

The Board of Trustees has authority to contract with outside agencies for provider management.

Past Actions:

There has been no previous action by the Board on this funding.

Future Actions:

No further activity on the part of the Board is necessary.

Funding/Financial Matters:

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$977,309.64.

Staff Resource:

Teresa Smith

Recommended Action:

Authorize receipt of funds from the awards and amendments listed above.