FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2023-2024 through 2025-2026

COLLEGE: Tallahassee Community College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	CIP PAGE REF.	2023-2024	2024-2025	2025-2026	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
3	2010	Maint/Repair	Renovate Central Utility Plant & Associated Infrastructure - Site 1 Main	1	16	0.00	0.00	0.00	$ -	$ 6,266,404.00	$4,646,695.00	$ 10,913,099.00	YES
ADDITIONAL DEFERRED MAINTENANCE PROJECTS									$ -			$ -	
4	2010	Maint/Repair	Roof Restorations TPP 11, DH 6, AP 3, MLH 4 - Four Buildings with One Contiguous Roof	1	N/A	2856222.00	0.00	0.00	$ 2,856,222.00	$ -	$ -	$ 2,856,222.00	YES
5	2021	Maint/Repair	Elevator Door Lock Monitoring Systems	1	N/A	700000.00	0.00	0.00	$ 700,000.00	$ -	$ -	$ 700,000.00	YES
6	2021	Maint/Repair	Elevator Door Lock Monitoring Systems	3	N/A	52000.00	0.00	0.00	$ 52,000.00	$ -	$ -	$ 52,000.00	YES
7	2015	Maint/Repair	15KV Electrical Infrastructure	1	N/A	3300000.00	0.00	0.00	$ 3,300,000.00	$ -	$ -	$ 3,300,000.00	YES
8	2022	Maint/Repair	Roof Restoration Mailroom (MR) Building 57	1	N/A	485000.00			$ 485,000.00	$ -	$ -	$ 485,000.00	YES
9	2022	Maint/Repair	Replace 2 Chillers and Install VFD's on Chill Water Pumps	3	N/A	1000000.00	0.00	0.00	$ 1,000,000.00	$ -	$ -	$ 1,000,000.00	YES
10	2015	Maint/Repair	CFI Exterior Envelope (Walls & Windows)	4	N/A	3450000.00	0.00	0.00	$ 3,450,000.00	$ -	$ -	$ 3,450,000.00	YES
11	2015	Maint/Repair	CFI Exterior Staircases	4	N/A	950000.00			$ 950,000.00	$ -	$ -	$ 950,000.00	YES
12	2022	Maint/Repair	Replace 9 Obsolete Emergency Diesel Generators	1 & 3	N/A	0.00	500000.00	0.00	$ 500,000.00	$ -	$ -	$ 500,000.00	YES
13	2022	Maint/Repair	AMTC Bldg 43 Roof Restoration	1	N/A	850000.00	0.00	0.00	$ 850,000.00	$ -	$ -	$ 850,000.00	YES
14	2022	Maint/Repair	APB Bldg 53 Roof Restoration	1	N/A	170000.00	0.00	0.00	$ 170,000.00	$ -	$ -	$ 170,000.00	YES
15	2022	Maint/Repair	CFI Roof Restoration	4	N/A	0.00	400000.00	0.00	$ 400,000.00	$ -	$ -	$ 400,000.00	YES
16	2022	Maint/Repair	HSS Bldg 39 Roof Restoration	1	N/A	0.00	875000.00	0.00	$ 875,000.00	$ -	$ -	$ 875,000.00	YES
17	2022	Maint/Repair	LSC Bldg 15 Roof Restoration	1	N/A	0.00	1000000.00	0.00	$ 1,000,000.00	$ -	$ -	$ 1,000,000.00	YES
18	2022	Maint/Repair	PO Bldg 56 Roof Restoration	1	N/A	0.00	0.00	500000.00	$ 500,000.00	$ -	$ -	$ 500,000.00	YES
									$ -			$ -	
									$ -			$ -	
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*Total Project Cost includes funding from all sources

TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS $ 13,813,222.00 $ 2,775,000.00 $ 500,000.00 $ 17,088,222.00

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	CIP PAGE REF.	2023-2024	2024-2025	2025-2026	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2010	Remodel	Remodel Building 11 Classrooms into STEM Labs - Site 1 Main	1	4	19337251.18	0.00	0.00	$ 19,337,251.18	$ -	$ 375,000.00	$ 19,712,251.18	YES
2	2016	Remodel	Remodel Building 17 into STEM Labs - Site 1 Main	1	10	4060179.07	0.00	0.00	$ 4,060,179.07	$ -	$ 400,000.00	$ 4,460,179.07	YES
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*Total Project Cost includes funding from all sources

TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS $ 23,397,430.25 $ - $ - $ 23,397,430.25

GRAND TOTAL OF ALL PROJECTS $ 37,210,652.25 $ 2,775,000.00 $ 500,000.00 $ 40,485,652.25